CONVENED:	·
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RESOLUTIONS ARE IN DRAFT FORM UNTIL THE COMMISSIONERS MEETING THERFORE SUBJECT TO CHANGE WITHOUT NOTICE

2021-05

ADJOURNED:

LAKE COUNTY COMMISSIONERS' MEETING FEBRUARY 4, 2021 10:00 A.M.

JOHN R. HAMERCHECK,	COMMISSIONER
RON YOUNG, COMMISS	IONER

JASON BOYD, ADMINISTRATOR JENNIFER BELL, CLERK LEGAL COUNSEL

	SEL	
ROLL CALL PUBLIC COMMENT		
	RESOLUTIONS:	
	ENGINEER'S OFFICE – Jim Gills	
RESOLUTION AUTHORIZIN	NG CHANGE ORDER NO. 1 LAK-BENNETT ROAD (CR	05) RESURFACING PROJECT WITH

1. RESOLUTION AUTHORIZING CHANGE ORDER NO. 1 LAK-BENNETT ROAD (CR 05) RESURFACING PROJECT WITH RONYAK PAVING, INC. DECREASING THE AMOUNT BY \$67,310.28, FAN E190(613), PID NO. 105936, LCE PROJECT NO. 2018-018 (20210204\E01)(E-3)

UTILITIES DEPARTMENT – Randy Rothlisberger

- 2. RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN LAKE COUNTY DEPARTMENT OF UTILITIES SEWER PROJECT FUND 364-S GLYCO II FORCEMAIN REPLACEMENT (20210204\U01)((UT-2)
- 3. RESOLUTION ACCEPTING A THREE YEAR MAINTENANCE BOND IN THE AMOUNT OF \$1,136.63 FOR HUNTING LAKE DRIVE SANITARY SEWER EXTENSION JOB NO. 20-11 IN CONCORD TOWNSHIP (20210204\UT-4)
- 4. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$1,504,447.00 FOR GAS COLLECTION CONTROL SYSTEM IMPROVEMENTS CONTRACT 2 FOR LAKE COUNTY SOLID WASTE FACILITY PROJECT NO. 429-L AND ADVERTISING FOR BIDS FOR SAME (Bid Opening: March 3, 2021)(20210204\U03)(UT-8)
- 5. RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$787,737.00 TO NORTHEAST OHIO TRENCHING FOR GLYCO II FORCEMAIN REPLACEMENT-CONTRACT A, PROJECT 364-S (20210204\U04)(UT-4)

JOB AND FAMILY SERVICES DEPARTMENT - Matt Battiato

6. RESOLUTION AUTHORIZING EXECUTION OF A SERVICE CONTRACT BETWEEN UNITED LABOR AGENCY, INC. (ULA) AND THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES TO PROVIDE RESEA SERVICES AT OHIOMEANSJOBS-LAKE COUNTY (OMJ-LAKE) IN THE AMOUNT OF \$162,177.00 FOR CALENDAR YEAR 2021 (20210204\JFS01)(JFS-2)

COMMISSIONERS' OFFICE	

7. RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO CONTRACT ON BEHALF OF THE BOARD OF COUNTY COMMISSIONERS WITHIN CERTAIN LIMITS (20210204\C01)(C-107)

		FINANCE DEPARTMENT
8.		PPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN 0F \$1,002,352.17(20210204\BC01)(C-4)
9.		PPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER RNAL IN THE AMOUNT OF \$1,364,209.13(20210204\BC02)(C-17)
10.	RESOLUTION ES (20210204\BC03	TABLISHING A FUND TO BE KNOWN AS EMERGENCY RENTAL ASSISTANCE FUND 3)(C-111)
11.	RESOLUTION A (20210204\BC04	PPROVING THE 2021 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND (C-111)
12.		PPROVING THE 2021 TEMPORARY APPROPRIATION MEASURE FOR FUNDS OUTSIDE THE (20210204\BC05)(C-111)
		DEPARTMENTAL REPORTS
	•	UTILITIES
	•	JOB AND FAMILY SERVICES
	•	COUNTY ADMINISTRATOR
	•	FINANCE
	•	CLERK
	•	LEGAL
	OLD BUSINESS	
	• NEW BUSINES	s.
	• PUBLIC COMM	1ENT
		EXECUTIVE SESSION
	•	Personnel - Compensation
TIME	_ MOTION TO CON	VENE EXECUTIVE SESSION: SECOND

NEXT REGULAR MEETING: 10:00 A.M., THURSDAY, FEBRUARY 11, 2021

_____ SECOND___

RECESSED:

TIME

MOTION TO ADJOURN THE MEETING:

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING CHANGE ORDER NO. 1 LAK-BENNETT ROAD (CR 05) RESURFACING PROJECT WITH RONYAK PAVING, INC. DECREASING THE AMOUNT BY \$67,310.28, FAN £190(613), PID NO. 105936, LCE PROJECT NO. 2018-018

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Engineer has inspected the work for the LAK-Bennett Road (CR 05) Resurfacing Project and it has met his approval; and

WHEREAS, it is the recommendation of the Lake County Engineer that this Board authorize Change Order No. 1 for the LAK-Bennett Road (CR 05) Resurfacing Project.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes Change Order No. 1 for the LAK-Bennett Road (CR 05) Resurfacing Project, copies of which are made as part hereof in the following amounts:

Original Contract Amount:

\$ 2,179,429.70

Total Change Order No. 1

\$ (67,310.28)

Revised Contract Amount

\$ 2,112,119.42

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Engineer; and Ronyak Paving, Inc., 14376 N. Cheshire St., Burton, Ohio 44021.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN LAKE COUNTY DEPARTMENT OF UTILITIES SEWER PROJECT FUND 364-S GLYCO II FORCEMAIN REPLACEMENT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of appropriations is necessary for the following accounts:

APPROPRIATIONS TRANSFER

From: 59678811-811 To:	364-S Contracts Projects	\$30,607.15
59678661-631	364-S Professional Services-Consultants	\$20,000.00
59678711-653	364-S Advertising & Printing	\$607.15
59678761-760	364-5 Easements	\$10,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

^{**}seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

[&]quot;AYES": Commissioners: *(com)

[&]quot;NAYS":

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION ACCEPTING A THREE YEAR MAINTENANCE BOND IN THE AMOUNT OF \$1,136.63 FOR HUNTING LAKE DRIVE SANITARY SEWER EXTENSION JOB NO. 20-11 IN CONCORD TOWNSHIP

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the Board accepts a three year Maintenance Bond in the amount of \$1,136.63 for Hunting Lake Drive Sanitary Sewer Extension Job No. 20-11 in Concord Township.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby accepts a three year Maintenance Bond in the amount of \$1,136.63 provided by the developer for Hunting Lake Sanitary Sewer Extension Job No. 20-11 in Concord Township.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Sanitary Engineer; and to Concord Township, 7229 Ravenna Road, Concord, Ohio 44077.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$1,504,447.00 FOR GAS COLLECTION CONTROL SYSTEM IMPROVEMENTS CONTRACT 2 FOR LAKE COUNTY SOLID WASTE FACILITY PROJECT NO. 429-L AND ADVERTISING FOR BIDS FOR SAME (Bid Opening: March 3, 2021)

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by BEL Environmental Engineering, LLC for Gas Collection Control System Improvements Contract 2 for the Lake County Solid Waste Facility Project No. 429-L; and

WHEREAS, the Lake County Sanitary Engineer has recommended that the Board of Lake County Commissioners approve plans, specifications and estimates of cost in the amount of one million five hundred four thousand four hundred forty-seven dollars (\$1,504,447.00) for Gas Collection Control System Improvements Contract 2 for the Lake County Solid Waste Facility Project No. 429-L; and advertise for bids for same.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves plans, specifications and estimates of cost in the amount of one million five hundred four thousand four hundred forty-seven dollars (\$1,504,447.00) for Gas Collection Control System Improvements Contract 2 for the Lake County Solid Waste Facility Project No. 429-L and hereby authorizes advertising for bids. Such advertisement shall appear two (2) weeks prior to the date fixed for receiving bids in a newspaper of general circulation in the County as required by law and on the Lake County Website until the bid opening date.

BE IT FURTHER RESOLVED, that the County Administrator is to take any and all action to complete this approval including, but not limited to, signing the title sheet on behalf of Lake County.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; Terri Lange, Commissioners' Office; the Lake County Sanitary Engineer; and to BEL Environmental Engineering, LLC, 8500 Station Street, Suite 100, Mentor, Ohio 44060.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio
LEGAL NOTICE REQUIRED

PUBLISH: THE NEWS HERALD: February 5, 2021

Posted on the Lake County website
Posted on Lake County bulletin board
Posted on www.PublicNoticesOhio.com

OPEN: March 3, 2021

^{*} presented the following resolution and moved its adoption.

LEGAL NOTICE TO BIDDERS

Sealed bids will be received by the Board of County Commissioners for Lake County, Ohio at their office in the Lake County Administration Center, 105 Main Street, Building A, 5th Floor, Suite 513, Painesville, Ohio 44077; up to the hour of 11:00 AM Local Time on <u>Wednesday, March 3, 2021</u>, and read publicly thereafter in the Commissioners' Chambers at the above address, for the following improvement project:

GCCS Construction # 429-L-2020 (Contract 2)

Engineer's Estimate of Cost: \$1,276,770

Improvements consist of installation of 1 horizontal collector, 3,000 LF of header with 3 condensate sumps, tie in to existing Gas Collection and Control System (GCCS), valves, valve vaults, and air and liquid conveyance lines for improvement to the GCCS at the Lake County Solid Waste Facility located in Painesville Township, Ohio.

Said improvements shall be in accordance with specifications and proposal forms on file with the Clerk of the Board of Lake County Commissioners. The Bid Package may be obtained upon receipt of payment of Inc., 8954 Tyler Blvd., Mentor, Ohio 44060, (440)-205-0050, Lakeblueplanroom.com, during weekday business hours from 8:30AM-5PM. Checks shall be made payable to Lake Blue, Inc.

Prospective Bidders must purchase a Bidder's Package (1 full size set (24"x36") of plans and 1 specification book) for \$ 125.00, exclusive of shipping charges, in order to be considered a BIDDER. PAYMENT FOR PACKAGES AND ADDITIONAL PLANS AND SPECIFICATION BOOKS WILL NOT BE REFUNDED.

The work covered by the plans and specifications includes: items identified within the bid specifications and drawings. All work under this contract shall be completed within 90 days following notice to proceed.

Bids shall be addressed to the Board of Lake County Administration Center, 105 Main Street, Building A, 5th Floor, Suite 513, Painesville, Ohio 44077, attention Jennifer Bell and marked "GCCS Construction # 429-L-2020 (Contract 2).

Inquiries must be submitted in writing to Consulting Engineer, Paul Bamford, P.E. at BEL Environmental Engineering, LLC. 8500 Station St, Suite 100 Mentor, OH 44060, pbamford@bel-eng.com, 570.691.6467 prior to end of business Tuesday, February 23, 2021.

Pursuant to R.C. 153.01 et. seq., the bid must be accompanied by an original sealed document in the form of a bond for the full amount (100%) of the bid, **OR** by a certified check, cashier's check, or irrevocable letter of credit equal to ten percent (10%) of the amount bid, drawn on a solvent bank located in Lake County and payable to the Treasurer of Lake County, Ohio, as surety that if the bid is accepted, a contract will be entered into and its performance properly secured. Should any bid be rejected said surety shall forthwith be returned to the bidder and should any bid be accepted such bid bond, certified check, cashier's check, or letter of credit will be returned to the bidder upon proper execution and securing of the contract.

No bidder shall be considered lowest and best or eligible to be awarded the contract to which this Notice or Bid Specifications apply, if the bidder is listed on the Auditor of State's Database as having a "Finding of Recovery" as that term is defined in R.C. 9.24.

Bids shall be subject to the conditions that the right is reserved to hold bids for a period not longer than sixty (60) days after date of bid opening and/or to award the contract at any time during said period.

The successful bidder will be required to execute the contract within ten (10) days after the award of the work to him/her, and he/she shall furnish acceptable bond or surety, if not filed previously to the satisfaction of the County of Lake, Ohio for the faithful performance of said contract in the sum of one hundred percent (100%) of the total amount of the bid. In case of failure to execute the contract as stated or to furnish bond and/or surety, the bidder shall be considered to have abandoned the contract and is then liable for the difference between his/her bid and the next lowest bid, not to exceed ten percent (10%) of the amount bid.

The County reserves the right to reject any or all bids, to waive any and all informalities, and to disregard all non-conforming, nonresponsive or conditional bids, or to increase or decrease or omit any item or items, to waive any and all informalities, and to disregard all nonconforming, nonresponsive or conditional bids. ORC 153.011 may apply. Each bid must contain the full name of every party or all parties submitting the proposal. Each bidder must submit evidence of its experience on projects of similar size and complexity. All contractors and subcontractors shall comply with the equal employment opportunity requirements of Ohio Administrative Code Chapter 123, the Governor's Executive Order of 1972 and Governor's Executive Order 84-9. The contract shall be awarded to the lowest and best bidder.

Wage Rates – Each employee employed by the contractor or any subcontractor and engaged in work on the project under this contract shall be paid prevailing wage rates for Public Improvements as provided by the appropriate Sections of the Ohio Revised Code. For further information, contact OBES Wage and Hour Division (614) 644-2239 or contact the Lake County Prevailing Wage Coordinator (440) 350-2770. This shall occur regardless of any contractual relationship which may be said to exist between the contractor or any subcontractor and such employee.

Bidders may also access this Legal Notice to Bidders via the internet at www.lakecountyohio.gov, click on Legal Notices to Bidders in the middle of this page to link to the Legal Notice site and on the Ohio Newspaper Association public notices website, www.publicnoticesohio.com.

PRE-BID MEETING

A mandatory pre-bid meeting is scheduled for Monday, February 22st, 2021 at 10:00 a.m. at the Richard L. Martin Center for Learning and Business (formerly ULAB), 1981 Blase Nemeth Road, Painesville, Ohio 44077.

BY ORDER OF THE BOARD OF COUNTY COMMISSIONERS in and for Lake County, Ohio.

John R. Hamercheck, President Ron Young, Vice President Jennifer Bell, Clerk

PUBLISH: THE NEWS HERALD-February 5, 2021 posted on the Lake County Website posted on Lake County bulletin board posted on www.publicnoticesohio.com

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$787,737.00 TO NORTHEAST OHIO TRENCHING FOR GLYCO II FORCEMAIN REPLACEMENT-CONTRACT A, PROJECT 364-S

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sanitary Engineer recommended that the Board of Lake County Commissioners advertise for bids for Glyco II Forcemain Replacement-Contract A Project 364-S; and

WHEREAS, bids were received by the Board on January 13, 2021, and said bids have been reviewed by the Lake County Sanitary Engineer and he is recommending that the Board award said bid, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby awards a bid contract to Northeast Ohio Trenching for Glyco II Forcemain Replacement-Contract A Project 364-S in the amount of seven hundred eighty-seven thousand seven hundred thirty seven dollars (\$787,737.00).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Lake County Sanitary Engineer; to Terri Lange, Commissioners' Office; and to Northeast Ohio Trenching, 17900 Miles Road, Warrensville, Ohio 44128.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

*(com) presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING EXECUTION OF A SERVICE CONTRACT BETWEEN UNITED LABOR AGENCY, INC. (ULA) AND THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES TO PROVIDE RESEA SERVICES AT OHIOMEANSJOBS-LAKE COUNTY (OMJ-LAKE) IN THE AMOUNT OF \$162,177.00 FOR CALENDAR YEAR 2021

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Director of the Lake County Department of Job and Family Services and the Lake County Workforce Development Board are recommending the execution of a service contract between ULA and the Lake County Board of Commissioners on the behalf of the Lake County Department of Job and Family Services. Said contract to be incorporated herein by reference and made a part of this resolution; and

WHEREAS, this recommendation follows a competitive procurement process performed to federal standards; and

WHEREAS, ULA agrees to provide the designated services and to deliver services at OMJ-Lake in an amount not to exceed \$162,177.00.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of a service contract between ULA and the Lake County Board of Commissioners, on behalf of the Lake County Department of Job and Family Services, to provide RESEA services at OMJ-Lake, in an amount not to exceed \$162,177.00. during the 2021 calendar year.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Budget Director, Matthew Battiato, Director, Department of Job and Family Services; Suzanne Casar; Robert J. Dawson, Special Projects Manager; Patrick Mohorcic Director of Lake County Workforce Development Board; and Mr. David Megenhardt, Executive Director, United Labor Agency, Inc., 737 Bolivar Road, Cleveland, Ohio 44115.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO CONTRACT ON BEHALF OF THE BOARD OF COUNTY COMMISSIONERS WITHIN CERTAIN LIMITS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, Ohio Revised Code Section 305.30(G) allows the Board of County Commissioners to authorize the County Administrator to contract on behalf of the Board within limits set by the Board; and

WHEREAS, Ohio Revised Code Section 305.30(I) allows the Board of County Commissioners to authorize the County Administrator to perform any or all personnel functions otherwise conferred or incumbent upon the Board of County Commissioners; and

WHEREAS, this Board has reviewed the contracting process and now seeks to revise and clarify the process and the administration of those functions while continuing to maintain diligent oversight of the process for the contracts; and

WHEREAS, that the Board of County Commissioners wishes to grant to the County Administrator the authority to enter into the following contracts on behalf of the Board, without further resolution of the Board: the 2021 Senior Levy Recipient Agreement for Adult Protective Services, a Property Management Agreement with Lake Metroparks for property north of the Lake County Solid Waste Landfill, and the RESEA Service Contract with ULA (United Labor Agency).

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby grants to the County Administrator the authority to enter into the following contracts on behalf of the Board, without further resolution of the Board, 2021 Senior Levy Recipient Agreement for Adult Protective Services, a Property Management Agreement with Lake Metroparks for property north of the Lake County Solid Waste Landfill, and the RESEA Service Contract with ULA (United Labor Agency).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Prosecutor, Lake County Senior Services Coordinator, Lake County Director of Job & Family Services, Executive Director of Workforce Development; Lake Metroparks; Donna Tyson, Lake County Commissioners Office; and the Lake County Budget and Finance Director.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$1,002,352.17

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$1,002,352.17.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

l, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,364,209.13

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$1,364,209.13.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION ESTABLISHING A FUND TO BE KNOWN AS EMERGENCY RENTAL ASSISTANCE FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is determined by the Lake County Auditor, Budget Director and the Board of County Commissioners that it is necessary to establish a fund pursuant to Section 5705.09(F) of the Revised Code with the following revenue line:

REVENUE ACCOUNT

65700035-351 Emergency Rental Assistance - Federal Grants

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio hereby authorizes the Lake County Auditor to establish a fund and with the revenue account for the account described above based on the recommendation of the Lake County Auditor and the Budget Director.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Budget Director; and to the Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows: "AYES": Commissioners: *(com)
"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on February 4, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this fourth day of February, 2021, in Painesville, Ohio.

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: * (com)

RESOLUTION APPROVING THE 2021 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2021, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2021 and that this be a PERMANENT APPROPRIATION for the year 2021, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

				2021	
				FINAL	
1000	BOARD OF	COU	NTY COMMISSIONERS	FINAL	
11 Pers	sonnel Services				
			Salaries Officials	\$ 285,606.0	00
	11000511	512	Salaries Employees	\$ 525,000.0	
	11000511			\$ 114,000.0	00
	11000511	553	Workers Compensation	\$ 14,500.0	
	11000511	554	Medicare Employer	\$ 14,500.0	00
	11000511	556	Unemployment	\$ -	
	11000511	557	Hospitalization	\$ 124,000.0	00
	11000511	561	Life	\$ 250.0	00
	11000511	562	Dental	\$ 6,000.0	00
	11000511	563	Prescription	\$ 32,000.0	00
11 Mate	erials & Supplie				
, i i iviall			Office Supplies	\$ 6,000.0	nn
			Microfilm/Photocopy Supplies	\$ 0,000.C	, , , , , , , , , , , , , , , , , , ,
	11000611		Minor Equipment & Small Tools	\$ 5,000.0	10
	11000011	015	Minor Equipment & Smail 10018	Ψ Ο,000.0	70
61 Con	tractual Service				
			Contracts Services	\$ 5,000.0	00
	11000661		Contracts Repairs	\$ -	
	11000661	649	Info Tech Services	\$ 5,200.0	00
711 Ono	rating Expendi	uroni		· · · · · · · · · · · · · · · · · · ·	
11 Ope	11000711	652	Advertising & Printing	\$ 2,500.0	in l
	11000711			\$ 750.0	
	11000711			\$ 8,000.0	
	11000711			\$ 2,500.0	
	11000711			\$ 2,500.0	70
			Liability Insurance	\$ 500.0	in l
			Utilities Telephone	\$ 3,500.0	
*			Publications & Subscriptions	\$ 1,500.0	
			P. C. Software	\$ -	~
	er Expenditures	/Expe	nses		·
*			Professional Dues & Memberships	\$ 20,000.0	
	11000761	755	Other	\$ 2,500.0	00
111 Can	l ital Outlay				
· · · · · · · ·	11000811	813	Vehicles	\$ -	
	11000011	0,0	70,110,00		
					\$ 1,178,806.00
11001	WORKFOR	CE DI	VELOPMENT		

^{*} presented the following resolution and moved its adoption.

				2021	
<u> </u>	<u> </u>	T		2021	
511 Pers	sonnel Service	 !S		-	
			Salaries Employees	\$112,320.00	
	11012511			\$15,725.00	
			Workers Compensation	\$2,038.00	
	11012511	554	Medicare Employer	\$1,629.00	
	11012511	556	Unemployment	\$0.00	
			Hospitalization	\$5,212.00	
	11012511	561	Life	\$48.00	
	11012511	562	Dental	\$325.00	
	11012511	563	Prescription	\$1,385.00	
711 Ope	rating Expend				
	11012511	690	Travel	\$1,000.00	
	11012511	691	Mileage	\$2,500.00	
761 Othe	er Expenditure	s/Exp	enses		
	11012511	755	Other	\$2,200.00	
		<u> </u>			
		<u> </u>			\$144,382.00
11200			ECHNOLOGY BOARD		
511 Pers	onnel Service				
			Salaries Employees	\$345,000.00	
	11200511		PERS	\$49,500.00	
	11200511		Workers Compensation	\$4,650.00	
	11200511		Medicare Employer	\$4,000.00	
	11200511		Unemployment	\$0.00	
	11200511		Hospitalization	\$66,000.00	
	11200511			\$132.00	
	11200511		Dental	\$2,500.00	
	11200511	563	Prescription	\$19,000.00	
	1				
	erials & Supplie				
**	11200611	609	P. C. Maintenance, Parts & Supplies	\$0.00	
	11200611		Office Supplies	\$1,000.00	
	11200611		Vehicle Repairs & Supplies	\$1,200.00	
**	11200611	618	Data Processing Supplies	\$34,000.00	
661 Cont	ractual Servic				
**	11200661		Contracts Services	\$15,000.00	
	11200661		Hardware Maintenance	\$15,000.00	
	11200661		Software Maintenance	\$91,000.00	
**	11200661		Info Tech Services	\$2,000.00	
**	11200661	650	Data Communications	\$12,000.00	
-11.6		<u> </u>			
777 Oper	rating Expendi				
	11200711			\$150.00	
	11200711			\$250.00	
·			Liability Insurance	\$350.00	
	11200711		Education & Training	\$800.00	
	11200711		P. C. Software	\$2,000.00	
	11200711	729	Network Cards	\$12,000.00	
704 00	<u> </u>	<u></u>			
761 Othe	Expenditures				
	11200761	755	Other	\$1,200.00	
044 0	lal Outles				
811 Capi		025	Province 4	80.000.00	
	11200811		Equipment	\$2,000.00	
	11200811	613	Vehicles	\$0.00	

44202	BIIII DINION	9.05	OUNDS		\$680,732.00
11302	BUILDINGS		MANUAL CONDO		
ori Pers	onnel Services		Coloring Employees	¢4 700 000 00	
			Salaries Employees	\$1,700,000.00	
	11302511			\$245,000.00	
	11302511	.553	Workers Compensation	\$24,000.00	
	11302511		Medicare Employer	\$24,000,00	
	11302511		Unemployment	\$0.00	
	11302511	25/	Hospitalization	\$350,000.00	

			2021	
	11302511 561	l ifo	64.000.00	
	11302511 562		\$1,000.00 \$13,000.00	
	11302511 563		\$90,000.00	
	17002017 000	1 (000) (1)	\$90,000.00	
611 Mater	rials & Supplies			
		Office Supplies	\$750.00	
		Janitorial Supplies	\$92,000.00	
	11302611 615	Building Supplies	\$140,000.00	
	11302611 616	Vehicle Repairs & Supplies	\$50,000.00	
		Minor Equipment & Small Tools	\$2,500.00	
	11302611 625	Pagers	\$0.00	
00% 0				
661 Contr	actual Services	Contracts Services	4495 500 50	
		Info Tech Services	\$165,000.00	
		Contracts Services Plumbing	\$2,500.00	
	11303001 030	Contracts Services Funibing	\$0.00	
711 Opers	ating Expenditures	Fynancae		
, ii Opele		Uniforms	\$15,000.00	
		Travel	\$2,000.00	
		Liability Insurance	\$3,000.00	
		Utilities Telephone	\$15,000.00	
		Education & Training	\$1,500.00	
******			Ţ.i200,00	
761 Other	Expenditures/Exp	enses		
		Other	\$0.00	
811 Capita				
	11302811 812		\$0.00	
	11302811 813	Vehicles	\$0.00	
11303	Contract Service	\$		
661 Contra	actual Services	0-49-6-0-4	440 550 55	
	11303661 635	Contracts Services	\$16,883.00	
				62.052.422.00
11400	PI ANNING AND	COMMUNITY DEVELOPMENT		\$2,953,133.00
	nnel Services	OOMMIDITITY DEVICEO MICH		
		Salaries Employees	\$135,000.00	
	11400511 551		\$19,000.00	
		Workers Compensation	\$2,025.00	
		Medicare Employer	\$2,000.00	
	11400511 557	Hospitalization	\$35,000.00	
	11400511 561	Life	\$65.00	
	11400511 562		\$1,200.00	
	11400511 563	Prescription	\$8,000.00	
			[.	
611 Mater	rials & Supplies			
<u></u>	11400611 611		\$1,000.00	
		Vehicle Repairs & Supplies	\$20.00	
		Data Processing Supplies	\$100.00	
	11400611 619	Minor Equipment & Small Tools	\$0.00	
	T			
661 C				
661 Contra	actual Services	Contracts Sorvings	\$3.000.00	
661 Contra	actual Services	Contracts Services	\$3,000.00 \$150.00	
661 Contra	actual Services 11400661 635 11400661 636	Contracts Repairs	\$150.00	
661 Contra	actual Services 11400661 635 11400661 636 11400661 648	Contracts Repairs Sub-Grantee Projects	\$150.00 \$0.00	
661 Contra	actual Services 11400661 635 11400661 636 11400661 648	Contracts Repairs	\$150.00	
	actual Services 11400661 635 11400661 636 11400661 648 11400661 649	Contracts Repairs Sub-Grantee Projects Info Tech Services	\$150.00 \$0.00	
	actual Services 11400661 635 11400661 636 11400661 648 11400661 649 ating Expenditures/	Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses	\$150.00 \$0.00 \$1,500.00	
	actual Services 11400661 635 11400661 636 11400661 648 11400661 649 ating Expenditures/ 11400711 653	Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing	\$150.00 \$0.00 \$1,500.00 \$1,100.00	
	actual Services 11400661 635 11400661 636 11400661 648 11400661 649 ating Expenditures/ 11400711 653 11400711 654	Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing Postage	\$150.00 \$0.00 \$1,500.00 \$1,100.00 \$1,200.00	
	actual Services 11400661 635 11400661 636 11400661 648 11400661 649 ating Expenditures/ 11400711 653	Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing Postage Travel	\$150.00 \$0.00 \$1,500.00 \$1,100.00	
	actual Services 11400661 635 11400661 636 11400661 649 11400661 649 ating Expenditures/ 11400711 653 11400711 654 11400711 690 11400711 691	Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing Postage Travel Mileage Education & Training	\$150.00 \$0.00 \$1,500.00 \$1,500.00 \$1,100.00 \$1,200.00 \$500.00 \$750.00 \$0.00	
	actual Services 11400661 635 11400661 636 11400661 649 11400661 649 ating Expenditures/ 11400711 653 11400711 654 11400711 690 11400711 719 11400711 720	Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing Postage Travel Mileage Education & Training Publications & Subscriptions	\$150.00 \$0.00 \$1,500.00 \$1,500.00 \$1,200.00 \$500.00 \$750.00 \$0.00 \$100.00	
	actual Services 11400661 635 11400661 636 11400661 649 11400661 649 ating Expenditures/ 11400711 653 11400711 654 11400711 690 11400711 719 11400711 720	Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing Postage Travel Mileage Education & Training	\$150.00 \$0.00 \$1,500.00 \$1,500.00 \$1,100.00 \$1,200.00 \$500.00 \$750.00 \$0.00	
	actual Services 11400661 635 11400661 636 11400661 649 11400661 649 ating Expenditures/ 11400711 653 11400711 654 11400711 690 11400711 719 11400711 720	Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing Postage Travel Mileage Education & Training Publications & Subscriptions	\$150.00 \$0.00 \$1,500.00 \$1,500.00 \$1,200.00 \$500.00 \$750.00 \$0.00 \$100.00	

				2021	
761 Othe	r Expenditure				
			Professional Dues & Memberships	\$800.00	
	11400761	755	Other	\$10.00	
	ļ	 			
11401	WORKEGE	ICE D	EVELOPMENT		\$213,020.00
	onnel Service	CEU	EVELOFMENT		
JII FEIS			Salaries Employees	40.00	
	11401511			\$0.00	
			Workers Compensation	\$0.00	
			Médicare Employer	\$0,00	
	11401511			\$0.00	
	11401311	1.001	1-11/2	\$0.00	
711 Oper	ating Expend	ituraci	Бупрасос		
1 1 7 Open	11401711			PO 00	
	11401711			\$0.00	
	1 14611 11	031	Mileage	\$0.00	
761 Other	r Expenditure	s/Evn	Puede		
701, 00101	11401761			20.00	
	1. 11401701	1.55	Outo.	\$0.00	
	 	1		ļ	
11700	BUILDING	PEGI	I ATION		\$0.00
	onnel Service				
SILE GEST			Salaries Employees	6075 000 50	
	11700511			\$675,000.00	
			Workers Compensation	\$94,500.00	
	11700511	553	Medicare Employer	\$10,125.00	
			Unemployment	\$10,000.00	
			Hospitalization	\$0.00	
	1.1700511			\$68,000.00	
	11700511			\$240.00	
	11700511			\$3,500.00	
	11700511	303	Prescription	\$18,000.00	
C11 Mate	i la P. Collandi	<u> </u>			
o i i water	rials & Suppli		0.55	<u> </u>	
	11700611	611	Office Supplies	\$2,500.00	
	11700611	010	Vehicle Repairs & Supplies	\$15,000.00	
	11700611	619	Minor Equipment & Small Tools	\$3,000.00	
CC1 Camba		<u> </u>			
DO F CONTR	actual Servic		D. (
**	11700661		Professional Services Consultants	\$20,000.00	
			Contracts Services	\$10,000.00	
	11701661		Contracts Services	\$0.00	
	11700661		Software Maintenance	\$3,000.00	
	11700661	649	Info Tech Services	\$4,500.00	
744.0	<u> </u>	<u></u>			
/ IT Opera	ating Expendi				
-			Advertising & Printing	\$1,200.00	
	11700711			\$500.00	
	11700711			\$0.00	
	11700711			\$0.00	
			Liability Insurance	\$1,000.00	
			Education & Training	\$350.00	
			Publications & Subscriptions	\$500,00	
	11700711	/21	P.C. Software	\$0.00	
704 6::	<u></u>				
767 Other	Expenditures				
			Professional Dues & Memberships	\$600.00	
	11700761	/55	Other	\$200.00	
044 (0 "	1 0.4				
B11 Capita		045		de de de	
	11700811		Equipment	\$0.00	
	11700811	813	Vehicles	\$30,000.00	
11000	Nov see		furta i		\$971,715.00
11900	NON-DEPA		NIAL		
o i i Materi	ials & Supplie	5 040	NG		
	11900611	p19	Minor Equipment & Small Tools	\$500.00	
				ı İ	ļ

				2021	
661 Contr	actual Servic				
			Professional Services Consultants	\$75,000.00	
	11900661		Professional Services Legal	\$0.00	
			Rental Facilities	\$35,000.00	
	11900661		Contracts Services	\$525,000.00	
	11900661	638	Professional Services Psychological	\$0.00	
744 0	 				
711 Opera	ating Expendi	tures/	Expenses		
	11900711	653	Advertising & Printing	\$6,000.00	
761 Other	Expenditures	/Evo			
701 Oulei	11900761			\$0.00	
	11900761			\$50,000.00	
			Refunds and Reimbursements	\$0.00	
			NOACA Dues	\$68,000.00	
**			Tower Reimbursements	\$55,000.00	
			Auction Administrative Fees	\$0.00	
	1			40.00	
811 Capita	al Outlay	 			
	11900811	815	Compensation & Damages	\$0.00	
				\$5.50	· · · · · · · · · · · · · · · · · · ·
911 Trans	fers/Advance	s Out		1	
**			Transfers Out	\$0.00	
			Advances Out	\$0.00	
			Mandated Shares	\$415,000.00	
	11900911	921	Subsidy EMA	\$150,000.00	
	11900911	923	Mandated Share Child Sup. Enforce.	\$450,000.00	
			Subsidy Central Purchasing	\$0.00	
	11900911	926	Mandated Share Crippled Children	\$421,000.00	
			Transfers Marine Patrol	\$10,000.00	
	11900911	928	Transfers Permanent Improvement	\$0.00	
**	11900911	930	Subsidy Victim Assistance	\$118,000.00	
**	11900911	931	Subsidy Soil & Water	\$253,936.00	
	11900911	932	Subsidy Mailroom	\$0.00	
·	11900911	933	Subsidy Garage	\$0.00	
	11900911		Transfers Budget Stabilization	\$0.00	
			Transfers Payroll Liabilities	\$0.00	
			Transfers Economic Development	\$0.00	
			Transfers Public Safety	\$0.00	
	11900911	970	Transfers Misc. Bond Retirement	\$1,188,100.00	
					\$3,820,536.00
11901			PROSECUTORS		
511 Perso	nnel Services				
			Salaries Employees	\$1,520.00	
**	11901511			\$215.00	
			Workers Compensation	\$25.00	
	17901571	554	Medicare Employer	\$25,00	
				 	£4 70F 55
11902	INSURANCE	ON	DODERTY	 	\$1,785.00
	Benefits & Ir			 	
ori Fillige			Group & Liability Insurance	\$0.00	
	11802011	200	отокр и шавлиу изманов	\$0.00	
711 Opera	l iting Expendit	uroe/i	Typancas		
, i i Opeia			Official Bonds	\$0.00	
			Property Coverage	\$800,000,00	
			Public Officials Liability	\$0.00	·
			Utilities Electric & Gas	\$1,200,000.00	. .
			Utilities Telephone	\$250,000.00	
	11902711		Utilities Other	\$190,000.00	
	1.1002/11			4.00,000,00	
				1	\$2,440,000.00
11903	TAXES				+m) - rajasaiaa
	Expenditures	/Expe	enses		
**	11903761		Levies & Assessments	\$150,000.00	
-				, , , , , ,	
					\$150,000.00

			, , , , , , , , , , , , , , , , , , , ,	2021	
11904	HUMANE S				
761 Other	Expenditure				
	11904761	754	Subsidy	\$15,000.00	
	 	ļ			44-000-00
11906	T.B. CLINIC	5 8 0	ADE		\$15,000.00
	nnel Service		ZAINE		
011.000			Salaries Employees	\$2,200.00	
	11906511	551	PERS	\$295.00	
			Workers Compensation	\$32.00	
	11906511		Medicare Employer	\$32.00	
	rials & Supplie	98			
**	11906611	628	Medical/Hygiene Supplies	\$500.00	
		<u> </u>			
911 Trans	fers/Advance				
	11906911	934	Subsidy Air Pollution Control	\$8,500.00	
	11906911	935	Subsidy TB Clinic	\$3,000.00	
	 	ļ			4.1
11907	PEGISTRA	LION :	I OF VITAL STATISTICS		\$14,559.00
	Expenditures				
, o. outer			Mandated Share	\$3,000.00	
	11907701	100	imandated Strate	\$3,000.00	
	 	 -			\$3,000.00
11913	APIARY INS	SPEC	TION	-	\$3,000.00
	Expenditures				
	11913761	759	Mandated Share	\$1,500.00	
					\$1,500.00
11915			AIR BOARD		
	Expenditures				
**	11915761	754	Subsidy	\$3,300.00	
					\$3,300.00
11916			VERSITY EXTENSION		TAVELEN
761 Other	Expenditures				
**	11916761	754	Subsidy	\$125,000.00	
					444
11917	BUREAU O	E INICI	PECTION		\$125,000.00
	ating Expendit				
711 Opera	11017711	696	Examinations County Offices	\$100,000.00	
	(151//11	000	Examinations County Offices	\$1,00,000.00	
	 				\$100,000.00
11919	CONTINGE	VCIES			Ψ100,000.00
	Expenditures				
			Contingencies	\$1,000,000.00	
				. , ,	
					\$1,000,000.00
11921			IT DEDUCTIONS		
711 Opera	iting Expendil				
	11921711	710	Deductions	\$75,000.00	
					\$75,000.00
11922	MEDICAL &				
711 Opera	ting Expendit			#4 #20 00	
	11922711	555	Medical & Hospital Fees	\$1,500.00	
					64 700.00
					\$1,500.00
12001	ALIDITAR	ENE	PAL DEFICE		
	nnel Services		ME OFFICE		
JII PEISO			Salaries Officials	\$109,498.00	-
			Salaries Officials Salaries Employees	\$365,000.00	
	12001511			\$66,000.00	
			Workers Compensation	\$7,200.00	
	1 12001011				
	12001511	554	Medicare Employer	\$6,000.00	

12002 AUDITOR REAL PROPERTY	812,688.0
12001511 561 Life	812,688.0
12001511 561 Life	812,688.0
12001511 562 Dental \$4,500.00 12001511 563 Prescription \$29,200.00	812,688.0
12001511 563 Prescription \$29,200.00	812,688.0
12001611 611 Office Supplies \$5,000.00 12001611 616 Vehicle Repairs & Supplies \$4,000.00 12001611 616 Vehicle Repairs & Supplies \$4,000.00 12001611 619 Minor Equipment & Small Tools \$0.00 12001661 635 Contracts Services \$65,000.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Info Tech Services \$18,000.00 12001661 636 Info Tech Services \$18,000.00 12001711 631 Advertising & Printing \$20,000.00 12001711 636 Advertising & Printing \$20,000.00 12001711 636 Postage \$15,000.00 12001711 636 Liability Insurance \$2,000.00 12001711 636 Liability Insurance \$350.00 12001711 720 Publications & Subscriptions \$1,000.00 12001711 720 Publications & Subscriptions \$1,000.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 751 S12 Salaries Employees \$2,000.00 12002 AUDITOR REAL PROPERTY \$10002511 551 PERS \$1,000.00 12002511 551 PERS \$1,000.00 12002511 551 PERS \$1,000.00 12002511 551 PERS \$1,000.00 12002511 561 Life \$1,000.00 12002511 561 Life \$1,000.00 12000 TREASURER \$11 Personnel Services \$1,000.00	812,688.0
12001611 611 Office Supplies \$5,000.00 12001611 616 Vehicle Repairs & Supplies \$4,000.00 12001611 618 Wehicle Repairs & Small Tools \$5,000.00 601 Contractual Services \$65,000.00 12001661 635 Contracts Services \$65,000.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Mel Info Tech Services \$18,000.00 12001761 636 Postage \$15,000.00 12001711 635 Advertising & Printing \$20,000.00 12001711 690 Travel \$2,000.00 12001711 690 Travel \$2,000.00 12001711 690 Travel \$2,000.00 12001711 752 Professional Dues & Memberships \$1,000.00 12001711 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$250.00 12001761 755 Other \$250.00 12001761 755 Other \$2,000.00 12001761 751 Other \$2,000.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$2,000.00 12001761 755 Other \$2,000.00 12001761 751 Other \$2,000.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$2,000.00 12001761 756 Other \$2,000.00 12001761 756 Other \$2,000.00 12001761 756 Other \$2,000.00 12002511 551 Fers \$2,000.00 12002511 552 Medicare Employee \$2,000.00 12002511 554 Medicare Employee \$2,000.00 12002511 554 Medicare Employee \$2,000.00 12002511 554 Medicare Employee \$2,000.00 12000 TREASURER \$2,000.00	812,688.0
12001611 611 Office Supplies \$5,000.00 12001611 616 Vehicle Repairs & Supplies \$4,000.00 12001611 618 Wehicle Repairs & Small Tools \$5,000.00 601 Contractual Services \$65,000.00 12001661 635 Contracts Services \$65,000.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Mel Info Tech Services \$18,000.00 12001761 636 Postage \$15,000.00 12001711 635 Advertising & Printing \$20,000.00 12001711 690 Travel \$2,000.00 12001711 690 Travel \$2,000.00 12001711 690 Travel \$2,000.00 12001711 752 Professional Dues & Memberships \$1,000.00 12001711 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$250.00 12001761 755 Other \$250.00 12001761 755 Other \$2,000.00 12001761 751 Other \$2,000.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$2,000.00 12001761 755 Other \$2,000.00 12001761 751 Other \$2,000.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$2,000.00 12001761 756 Other \$2,000.00 12001761 756 Other \$2,000.00 12001761 756 Other \$2,000.00 12002511 551 Fers \$2,000.00 12002511 552 Medicare Employee \$2,000.00 12002511 554 Medicare Employee \$2,000.00 12002511 554 Medicare Employee \$2,000.00 12002511 554 Medicare Employee \$2,000.00 12000 TREASURER \$2,000.00	812,688.0
12001611 619 Minor Equipment & Small Tools \$0.00	812,688.0
Section Services Section Services Section Se	812,688.0
12001661 636 Contracts Services \$65,000.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Contracts Repairs \$2,000.00 12001711 636 Init Tech Services \$18,000.00 12001711 653 Advertising & Printing \$20,000.00 12001711 654 Postage \$15,000.00 12001711 696 Liability Insurance \$335.00 12001711 720 Publications & Subscriptions \$1,000.00 12001711 720 Publications & Subscriptions \$1,000.00 12001711 720 Publications & Subscriptions \$1,000.00 12001761 755 Other \$250.00 12001761 755 Other \$250.00 1200181 812 Equipment \$2,500.00 12002 AUDITOR REAL PROPERTY \$12002511 551 PERS \$12002511 553 Workers Compensation \$12002511 555 Hospitalization \$12002511 555 Hospitalization \$12002511 562 Dental \$12002511 562 Dental \$12002511 563 Prescription \$12002511 561 Life \$12002511 563 Prescription \$1200511 561 Life \$1200511 561 Life	812,688.0
12001661 636 Contracts Services \$65,000.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Contracts Repairs \$2,500.00 12001661 636 Contracts Repairs \$2,000.00 12001761 640 Info Tech Services \$18,000.00 12001711 653 Advertising & Printing \$20,000.00 12001711 654 Postage \$15,000.00 12001711 696 Liability Insurance \$335.00 12001711 720 Publications & Subscriptions \$1,000.00 12001711 720 Publications & Subscriptions \$1,000.00 12001761 755 Other \$250.00 12001761 755 Other \$250.00 12001811 812 Equipment \$2,500.00 12002 AUDITOR REAL PROPERTY \$12002511 551 PERS \$12002511 553 Workers Compensation \$12002511 553 Workers Compensation \$12002511 553 Workers Compensation \$12002511 553 Perscription \$12002511 562 Dental \$12002511 563 Prescription \$12002511 561 Elfe \$12002511 563 Prescription \$12002511 561 Elfe \$12002511 562 Dental \$12002511 563 Prescription \$1200511 551 Salaries Employees \$135,000.00 \$12000511 551 Salaries Employees	812,688.0
12001661 636 Contracts Repairs \$2,500.00 12001661 649 Info Tech Services \$18,000.00 12001711 659 Info Tech Services \$20,000.00 12001711 654 Postage \$15,000.00 12001711 690 Iravel \$2,000.00 12001711 690 Iravel \$2,000.00 12001711 720 Publications & Subscriptions \$350.00 12001711 720 Publications & Subscriptions \$1,000.00 12001711 720 Publications & Subscriptions \$1,000.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$250.00 12001811 812 Equipment \$2,500.00 12002 AUDITOR REAL PROPERTY \$12002511 512 Salaries Employees \$12002511 551 Pers \$12002511 555 Pers \$12002511 555 Pers \$12002511 555 Pers \$12002511 556 Hospitalization \$12002511 567 Hospitalization \$12002511 568 Pers \$12002511 561 Life \$12002511 562 Dental \$12002511 563 Prescription \$12002511 561 Services \$12002511 562 Dental \$12002511 563 Prescription \$12002511 561 Salaries Employees \$12002511 561 Salaries Cofficials \$1200511 511 Salaries Cofficials \$1200511 512 Salaries Employees \$135,000.00 \$1200511 512 Salaries Employees \$1200511	812,688.0
12001601 639 Info Tech Services \$18,000.00	812,688.0
Till Operating Expenditures/Expenses 12001711 653 Advertising & Printing \$20,000,00	812,688.0
12001711 654 Postage \$15,000.00	812,688.0
12001711 653 Advertising & Printing \$20,000.00 12001711 690 Travel \$2,000.00 12001711 696 Liability Insurance \$350.00 12001711 720 Publications & Subscriptions \$1,000.00 12001711 720 Publications & Subscriptions \$1,000.00 12001711 720 Publications & Subscriptions \$1,000.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$250.00 12001761 755 Other \$250.00 12001811 812 Equipment \$2,500.00 12002 AUDITOR REAL PROPERTY \$11 Personnel Services 12002511 551 Salaries Employees 12002511 551 Workers Compensation 12002511 553 Workers Compensation 12002511 557 Hospitalization 12002511 562 Dental 12002511 563 Prescription 12002511 563 Prescription 12002511 563 Prescription 12002511 551 Salaries Employees 12002511 563 Prescription 12002511 551 Salaries Employees 12002511 552 Salaries Employees 12002511 553 Prescription 12002511 551 Salaries Officials \$84,440.00 12100511 512 Salaries Employees \$135,000.00	812,688.0
12001711 654 Postage \$15,000.00 12001711 696 Travel \$2,000.00 12001711 696 Liability Insurance \$355.00 12001711 720 Publications & Subscriptions \$1,000.00 12001711 720 Publications & Subscriptions \$1,000.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$250.00 12001811 812 Equipment \$2,500.00 12001811 812 Equipment \$2,500.00 12002 AUDITOR REAL PROPERTY \$1002511 551 Salaries Employees \$12002511 551 Salaries Employer \$12002511 551 Hospitalization \$12002511 561 Life \$12002511 561 Life \$12002511 562 Dental \$12002511 563 Prescription \$12002511 551 Salaries Cofficials \$84,440.00 \$1200511 512 Salaries Employees \$12002511 551 Salaries Cofficials \$84,440.00 \$1200511 512 Salaries Employees \$12002511 551 Salaries Cofficials \$84,440.00 \$1200511 512 Salaries Employees \$12002511 551 Salaries Employees \$12002511 563 Prescription \$1200511 513 Salaries Cofficials \$84,440.00 \$12100511 512 Salaries Employees \$135,000.00	812,688.0
12001711 690 Travel \$2,000.00 12001711 696 Liability Insurance \$350.00 12001711 720 Publications & Subscriptions \$1,000.00 12001711 720 Publications & Subscriptions \$1,000.00 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$250.00 811 Capital Outlay 12001811 812 Equipment \$2,500.00 12002 AUDITOR REAL PROPERTY \$12002511 512 Salaries Employees \$12002511 551 PERS \$12002511 551 Winders Compensation \$12002511 551 Medicare Employer \$12002511 551 Hospitalization \$12002511 561 Life \$12002511 562 Dental \$12002511 563 Prescription \$12100511 563 Prescription \$12100511 513 Salaries Officials \$84,440.00 \$12100511 515 Salaries Employees \$12100511 511 Salaries Employees \$12100511 512 Salaries Employees \$125,000.00	812,688.0
12001711 696 Liability Insurance	812,688.0
12001711 720 Publications & Subscriptions \$1,000.00 761 Other Expenditures/Expenses 12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$250.00 811 Capital Outlay 12001811 812 Equipment \$2,500.00 12002 AUDITOR REAL PROPERTY \$11 Personnel Services 12002511 551 Salaries Employees 12002511 551 PERS 12002511 553 Workers Compensation 12002511 554 Medicare Employer 12002511 561 Life 12002511 561 Life 12002511 561 Dental 12002511 563 Prescription 12002511 563 Prescription 12002511 563 Prescription 12002511 563 Prescription 12100511 563 Prescription 12100511 561 Life 511 Personnel Services 12100511 511 Salaries Officials \$84,440.00 12100511 512 Salaries Employees \$135,000.00	812,688.0
761 Other Expenditures/Expenses	812,688.0
12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$250.00 811 Capital Outlay	812,688.0
12001761 752 Professional Dues & Memberships \$7,500.00 12001761 755 Other \$250.00 811 Capital Outlay	812,688.0
12001761 755 Other	812,688.0
State	812,688.0
12001811 812 Equipment \$2,500.00	812,688.0
12001811 812 Equipment \$2,500.00	812,688.0
12002 AUDITOR REAL PROPERTY	812,688.0
12002 AUDITOR REAL PROPERTY	812,688.0
12002511 512 Salaries Employees	
12002511 512 Salaries Employees	
12002511 551 PERS	
12002511 553 Workers Compensation	
12002511 554 Medicare Employer	
12002511 557 Hospitalization	
12002511 561 Life	
12002511 562 Dental	
12002511 563 Prescription	
12100 TREASURER	
511 Personnel Services 12100511 511 Salaries Officials \$84,440,00 12100511 512 Salaries Employees \$135,000.00	
511 Personnel Services 12100511 511 Salaries Officials \$84,440,00 12100511 512 Salaries Employees \$135,000.00	
511 Personnel Services 12100511 511 Salaries Officials \$84,440,00 12100511 512 Salaries Employees \$135,000.00	
12100511 511 Salaries Officials	
12100511 512 Salaries Employees \$135,000.00	
	**
12100511 551 PERS \$33,000.00	
12100511 553 Workers Compensation \$3,300.00	
12100511 554 Medicare Employer \$3,200.00	
12100511 556 Unemployment \$18.12	
12100511 557 Hospitalization \$45,000.00	
12100511 561 Life \$92.00	
12100511 562 Dental \$2,900.00	
12100511 563 Prescription \$11,500.00	
611 Materials & Supplies	
12100611 611 Office Supplies \$2,000.00	
Contract of Sonion	
661 Contractual Services	
12100661 636 Contracts Repairs \$0.00	
12100661 636 Contracts Repairs \$2,000.00	
12.100.00 VIOLENT CONTROL	
741 Operating Evenpeditures (Evenpeditures (Evenped	
17 FT ODERAND EXPENDITURES/EXPENSES	
711 Operating Expenditures/Expenses	
** 12100711 653 Advertising & Printing \$18,000.00	
** 12100711 653 Advertising & Printing \$18,000.00	

			2021	
761 Other	r Expenditures/Exp	enses		
**		Professional Dues & Memberships	\$4,500.00	
	12100761 .773	Bank Fees	\$17,000.00	
40000	DEGGEDER			\$499,950.12
12200	RECORDER			
511 Perso	nnel Services	Salaries Officials	690 744 00	
		Salaries Employees	\$80,714.00 \$172,000.00	
	12200511 551		\$36,000.00	
		Workers Compensation	\$4,000.00	
		Medicare Employer	\$3,200.00	
		Unemployment	\$0.00	
		Hospitalization	\$52,000.00	
		Life	\$144.00	
		Dental	\$2,500.00	
		Prescription	\$12,500.00	
611 Mater	rials & Supplies			
		Office Supplies	\$3,000.00	
661 Contra	actual Services			
	12200661 635	Contracts Services	\$3,605.00	
7// 0				
711 Opera	ating Expenditures			
	12200711 654		\$2,800.00	
	12200711 690		\$0.00	
	12200711 696	Liability Insurance	\$0.00	
761 Other	Expenditures/Exp	ORDOO		
701 Other	12200761 752	Professional Dues & Memberships	\$3,230.00	
	12200701 732	Floressional Dues & Memberships	\$3,230.00	
	 			\$375,693.00
12300	MICROFILM			Ψ010,000,00
	actual Services			
		Contracts Services		
		Icolifiacio del vices	\$35,000,001	
	12300001 630	Contracts Services	\$35,000.00	
		Cultuaçis Services	\$35,000.00	\$35,000.00
12400	PROSECUTOR	CUITIACIS SEIVICES	\$35,000.00	\$35,000.00
	PROSECUTOR onnel Services			\$35,000.00
	PROSECUTOR onnel Services 12400511 511	Salaries Officials	\$145,603.00	\$35,000.00
	PROSECUTOR nnel Services 12400511 511 12400511 512	Salaries Officials Salaries Employees	\$145,603,00 \$2,400,000.00	\$35,000.00
	PROSECUTOR nnel Services 12400511 511 12400511 512 12400511 551	Salaries Officials Salaries Employees PERS	\$145,603.00 \$2,400,000.00 \$358,000.00	\$35,000.00
	PROSECUTOR mnel Services 12400511 511 12400511 512 12400511 551 12400511 553	Salaries Officials Salaries Employees PERS Workers Compensation	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00	\$35,000.00
	PROSECUTOR nnel Services 12400511 511 12400511 512 12400511 551 12400511 553 12400511 554	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00	\$35,000.00
	PROSECUTOR mnel Services 12400511 511 12400511 551 12400511 551 12400511 553 12400511 554 12400511 556	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$0.00	\$35,000.00
	PROSECUTOR mnel Services 12400511 511 12400511 551 12400511 551 12400511 553 12400511 554 12400511 556 12400511 556	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$0.00 \$450,000.00	\$35,000.00
	PROSECUTOR mnel Services 12400511 511 12400511 551 12400511 551 12400511 553 12400511 554 12400511 556 12400511 557 12400511 557	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$0.00 \$450,000.00	\$35,000.00
	PROSECUTOR mnel Services 12400511 511 12400511 551 12400511 551 12400511 553 12400511 554 12400511 556 12400511 557 12400511 561 12400511 561	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$0.00 \$450,000.00 \$900,00 \$19,000.00	\$35,000.00
	PROSECUTOR mnel Services 12400511 511 12400511 551 12400511 551 12400511 553 12400511 554 12400511 556 12400511 557 12400511 561 12400511 561	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$0.00 \$450,000.00	\$35,000.00
511 Perso	PROSECUTOR mnel Services 12400511 511 12400511 551 12400511 551 12400511 554 12400511 556 12400511 557 12400511 561 12400511 562 12400511 563	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$0.00 \$450,000.00 \$900,00 \$19,000.00	\$35,000.00
511 Perso	PROSECUTOR onnel Services 12400511 511 12400511 551 12400511 553 12400511 556 12400511 556 12400511 557 12400511 561 12400511 562 12400511 563 12400511 563	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription	\$145,603,00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$990,00 \$19,000.00 \$118,000.00	\$35,000.00
511 Perso	PROSECUTOR onnel Services 12400511 511 12400511 551 12400511 553 12400511 556 12400511 556 12400511 557 12400511 561 12400511 562 12400511 563 ials & Supplies 12400611 611	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$0.00 \$450,000.00 \$19,000.00 \$118,000.00	\$35,000.00
511 Perso	PROSECUTOR onnel Services 12400511 511 12400511 551 12400511 553 12400511 554 12400511 556 12400511 561 12400511 563 12400511 563 12400511 563 12400611 611 12400611 611	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$900,00 \$19,000.00 \$118,000.00 \$22,500.00 \$3,000.00	\$35,000.00
511 Perso	PROSECUTOR onnel Services 12400511 511 12400511 551 12400511 553 12400511 554 12400511 556 12400511 561 12400511 563 12400511 563 12400511 563 12400611 611 12400611 611	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$0.00 \$450,000.00 \$19,000.00 \$118,000.00	\$35,000.00
511 Perso	PROSECUTOR onnel Services 12400511 511 12400511 551 12400511 553 12400511 554 12400511 556 12400511 561 12400511 563 12400511 563 12400511 563 12400611 611 12400611 611	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$900,00 \$19,000.00 \$118,000.00 \$22,500.00 \$3,000.00	\$35,000.00
511 Perso	PROSECUTOR onnel Services 12400511 511 12400511 551 12400511 553 12400511 554 12400511 557 12400511 561 12400511 562 12400511 563 ials & Supplies 12400611 611 12400611 618 12400611 620 actual Services	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies	\$145,603,00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$0.00 \$450,000.00 \$19,000.00 \$118,000.00 \$1,000.00 \$1,000.00	
511 Perso	PROSECUTOR Innel Services 12400511 511 12400511 551 12400511 553 12400511 554 12400511 557 12400511 561 12400511 563 12400611 611 12400611 618 12400611 620 actual Services 12400661 631	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies Other Supplies	\$145,603,00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$19,000.00 \$118,000.00 \$1,000.00 \$1,000.00	
511 Perso	PROSECUTOR Innel Services 12400511 511 12400511 551 12400511 553 12400511 554 12400511 556 12400511 561 12400511 563 12400611 618 12400611 618 12400611 620 actual Services 12400661 631 12400661 631	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies Other Supplies Professional Services Consultants	\$145,603,00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$0.00 \$450,000.00 \$19,000.00 \$118,000.00 \$1,000.00 \$1,000.00	
511 Perso 611 Materi	PROSECUTOR onnel Services 12400511 511 12400511 551 12400511 553 12400511 554 12400511 556 12400511 557 12400511 561 12400511 563 12400611 611 12400611 618 12400611 620 actual Services 12400661 631 12400661 635 12400661 649	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies Other Supplies Professional Services Consultants Contracts Services Info Tech Services	\$145,603,00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$19,000.00 \$118,000.00 \$1,000.00 \$1,000.00	
511 Perso 611 Materi	PROSECUTOR Innel Services 12400511 511 12400511 551 12400511 551 12400511 553 12400511 554 12400511 556 12400511 561 12400511 563 12400611 611 12400611 618 12400611 620 actual Services 12400661 631 12400661 635 12400661 649 ating Expenditures/	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies Other Supplies Professional Services Consultants Contracts Services Info Tech Services Expenses	\$145,603.00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$19,000.00 \$118,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$15,000.00	
511 Perso 611 Materi	PROSECUTOR Innel Services 12400511 511 12400511 512 12400511 553 12400511 554 12400511 556 12400511 561 12400511 563 12400611 618 12400611 618 12400611 620 actual Services 12400661 635 12400661 649 ating Expenditures/	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies Other Supplies Professional Services Consultants Contracts Services Info Tech Services Expenses Postage	\$145,603,00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$19,000.00 \$118,000.00 \$118,000.00 \$1,000.00 \$5,000.00 \$25,500.00 \$15,000.00	
511 Perso 611 Materi	PROSECUTOR Innel Services 12400511 511 12400511 551 12400511 551 12400511 553 12400511 556 12400511 561 12400511 563 12400611 618 12400611 618 12400611 620 actual Services 12400661 635 12400661 649 ating Expenditures/12400711 654 12400711 654 12400711 654 12400711 654 12400711 657 12400711 670	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies Other Supplies Professional Services Consultants Contracts Services Info Tech Services Expenses Postage Criminal Prosecutions	\$145,603,00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$19,000.00 \$118,000.00 \$1,000.00 \$1,000.00 \$22,500.00 \$3,000.00 \$1,000.00 \$15,000.00 \$11,000.00	
511 Perso 611 Materi	PROSECUTOR Innel Services 12400511 511 12400511 551 12400511 553 12400511 556 12400511 556 12400511 556 12400511 561 12400511 563 12400511 563 I2400611 611 12400611 611 12400611 620 actual Services 1240061 631 1240061 635 12400661 635 12400661 649 eting Expenditures/ 12400711 654 12400711 670	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies Other Supplies Other Supplies Professional Services Consultants Contracts Services Info Tech Services Expenses Postage Criminal Prosecutions Transcripts	\$145,603,00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$19,000.00 \$118,000.00 \$118,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$15,000.00 \$11,000.00 \$110,500.00 \$22,500.00	
511 Perso 611 Materi	PROSECUTOR nnel Services 12400511 511 12400511 551 12400511 553 12400511 556 12400511 556 12400511 556 12400511 556 12400511 561 12400511 563 12400511 563 12400611 611 12400611 618 12400611 620 actual Services 1240061 631 1240061 635 12400661 635 12400661 649 etting Expenditures/ 12400711 674 12400711 674 12400711 674	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Data Processing Supplies Other Supplies Other Supplies Professional Services Consultants Contracts Services Info Tech Services Expenses Postage Criminal Prosecutions Transcripts	\$145,603,00 \$2,400,000.00 \$358,000.00 \$40,000.00 \$36,000.00 \$450,000.00 \$19,000.00 \$118,000.00 \$1,000.00 \$1,000.00 \$22,500.00 \$3,000.00 \$1,000.00 \$15,000.00 \$11,000.00	

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	1			2021	
**	12400711	600	Allowances	670 000 00	
			Liability Insurance	\$72,802.00	
			B Utilities Telephone	\$2,000.00 \$15,000.00	
	12400711	720	Publications & Subscriptions	\$15,000.00	
			P.C. Software	\$56,000.00	
			Electric/Print Legal	\$97,000.00	
	72.120,11	1		φο,,ασσ.σσ	
761 Othe	r Expenditure	s/Exp	enses		
**			Professional Dues & Memberships	\$800.00	
	12400761		Other	\$500.00	
811 Capi	tal Outlay				
	12400811	812	Equipment		
					\$4,034,105.00
12501			RAL OFFICE		
511 Pers	onnel Service				
			Salaries Officials	\$119,161.00	
			Salaries Employees	\$8,600,000.00	
	12501511			\$1,300,000.00	
	12501511	553	Workers Compensation	\$132,000.00	
	12501511	554	Medicare Employer	\$122,000.00	
			Unemployment	\$0.00	
	12501511		Hospitalization	\$1,400,000.00	
	12501511			\$3,200.00	
	12501511		Dental	\$65,000.00	
	12501511	563	Prescription	\$375,000.00	
044 11 1	1 0 0 1	<u> </u>			
bil Mate	rials & Suppli		0/50		
			Office Supplies	\$38,000.00	
			Janitorial Supplies Food Supplies	\$3,800.00	
	12501611	014	Vehicle Repairs & Supplies	\$598,000.00	
	12501611	610	Minor Equipment & Small Tools	\$0.00	
	12501611		Other Supplies	\$65,000.00	
	12501611		Jail Supplies	\$7,500.00 \$135,000.00	
	12501611		Range & Ammunition	\$8,500.00	
	1,2301011	022	Trange & Annihaliago	\$6,500.00	
661 Cont	ractual Servic	 			
	12501661		Contracts Services	\$183,000.00	
	12501661		Contracts Repairs	\$40,000.00	
		1		0.0,000.00	
711 Oper	ating Expendi	tures/	Expenses		
	12501711			\$120,000.00	
· · · · · · · · ·	12501711		Postage	\$3,000.00	
	12501711		Medical & Hospital Fees	\$715,000.00	
	12501711		Travel	\$15,000.00	
**	12501711	692	Allowances	\$52,960.00	
	12501711		Liability Insurance	\$200,000.00	
	12501711	713	Prisoner Transport	\$40,000.00	
	12501711	719	Education & Training	\$35,000.00	
	12501711	720	Publications & Subscriptions	\$2,000.00	
761 Other	r Expenditure:				
	12501761		Professional Dues & Memberships	\$1,320.00	
	12501761	755	Other	\$6,000.00	
811 Capit					
	12501811		Equipment	\$0.00	
	12501811	813	Vehicles	\$0.00	· · · · · · · · · · · · · · · · · · ·
					A44 D0 = 444 = -
40500	EUEDIEE C		A) CORRELIANCETTONIC		\$14,385,441.00
12502	SHERIFF C		AL COMMUNICATIONS		
o i i Perso			Salaries Employées	94 750 000 00	
	12502511			\$1,750,000.00 \$245,000.00	
			Workers Compensation	\$245,000.00	
	12502511		Medicare Employer	\$26,000.00	
	12002011	JJ4	medicare militayer	\$20,000,00	

12902811 557 Hospitalization					2021	
12502211 551 Urle						
12502911 581 Urle		12502511	557	Hospitalization	\$265,000.00	
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12502811 811 Office Supplies \$500.00 12502811 811 Office Supplies \$500.00 12502811 819 I Office Supplies \$500.00 12502811 819 I Office Supplies \$500.00 12502811 819 I Office Supplies \$500.00 12502811 820 I Office Supplies \$500.00 12502811 820 I Office Supplies \$200.00 12502811 820 I Office Supplies \$200.00 12502811 821 Office Supplies \$350.00 12502811 822 I Office Supplies \$350.00 12502811 822 I Office Supplies \$350.00 12502811 822 I Office Supplies \$350.00 12502811 824 I Office Supplies \$350.00 12502811 825 I Office Suppl					\$14,000.00	
12502811 811 Office Supplies \$500.00 12502611 819 Minor Equipment & Small Tools \$500.00 12502611 819 Minor Equipment & Small Tools \$200.00 12502611 820 Other Supplies \$200.00 12502811 820 Other Supplies \$200.00 12502811 825 Other Supplies \$200.00 12502811 825 Other Supplies \$35,000.00 12502711 825 Uniforms \$5,000.00 12502711 825 Uniforms \$5,000.00 12502711 825 Uniforms \$5,000.00 12502711 826 Uniforms \$5,000.00 12502711 827 Uniforms \$5,000.00 12502711 827 Uniforms \$5,000.00 12502711 827 Uniforms \$1,000.00 12502711 720 Uniforms \$6,000.00 12502711 720 Uniforms \$1,000.00 12502711		12502511	563	Prescription	\$68,000.00	
12502811 811 Office Supplies \$500.00 12502611 819 Minor Equipment & Small Tools \$500.00 12502611 819 Minor Equipment & Small Tools \$200.00 12502611 820 Other Supplies \$200.00 12502811 820 Other Supplies \$200.00 12502811 825 Other Supplies \$200.00 12502811 825 Other Supplies \$35,000.00 12502711 825 Uniforms \$5,000.00 12502711 825 Uniforms \$5,000.00 12502711 825 Uniforms \$5,000.00 12502711 826 Uniforms \$5,000.00 12502711 827 Uniforms \$5,000.00 12502711 827 Uniforms \$5,000.00 12502711 827 Uniforms \$1,000.00 12502711 720 Uniforms \$6,000.00 12502711 720 Uniforms \$1,000.00 12502711		<u> </u>			[
13502811 1815 Data Processing Supplies \$500.00 12502811 1820 Other Supplies \$200.00 12502811 1825 Other Supplies \$35,000.00 12502811 1825 Other Supplies \$5,000.00 12502811 1854 Other Supplies \$150.00 12502811 1854 Other Supplies \$150.00 12502811 1852 Other Supplies \$150.00 12502811 1702 Other Supplies \$150.00 12502811	611 Mater	rials & Suppli	95			
12502611 820 Other Supplies \$20.00 12502601 820 Other Supplies \$20.00 12502601 825 Other Supplies \$20.00 12502701 825 Other Supplies \$20.00 12502701 825 Other Supplies \$20.00 12502711 725 Other Supplies \$20.00 12502711 825 Other Supplies \$22.00 12502711 825 Other Su						
12502811 202 Other Supplies \$200.00		12502611	618	Data Processing Supplies		
15502661 355 Contracts Services \$35,000.00 171		12502611	620	Utner Supplies	\$200.00	
15502661 355 Contracts Services \$35,000.00 171	661 Contr	actual Service				
1711	**		• •	Contracts Services	625 000 00	
12502711 652 Dillforms		12302001	000	Contracts Services	\$35,000.00	
12502711 652 Dillforms	711 Opera	ating Expendi	lures/	Fynenses		
12502711 500 Travel \$1,500.00 12502711 702 Utilities Electric & Gas \$1,500.00 12502711 702 Utilities Telephone \$4,000.00 12502711 703 Education & Training \$1,800.00 12502711 703 Education & Training \$1,800.00 12502711 703 Education & Training \$1,800.00 12502711 705 Education & Training \$1,800.00 12502761 725 Professional Dues & Memberships \$4,000.00 12502761 725 Other \$5,000.00 12502761 725 Other \$5,000.00 12502761 725 Other \$5,000.00 12502761 725 Education & Training \$1,800.00 12502761 521 Education & Training \$1,800.00 12502761 521 Education & Training \$1,800.00 12502761 525 EFRS \$1,900.00 12502761 525 EFRS \$1,900.00 12502761 525 Efrs \$1,800.00 12502761 525 Education & Training \$1,800.00 12502761 525 Education & Tr					\$5,000,00	
12502711 690 Travel						
12502711 702 Utilities Electric & Gas \$60,000 00 12502711 703 Utilities Telephone \$4,000.00 12502711 719 Education & Training \$1,000.00 12502711 759 Education & Training \$1,000.00 761 Other Expenditures/Expenses \$1,000.00 12502761 756 Other \$500.00 12502761 756 Other \$500.00 12502761 756 Other \$500.00 12502811 812 Equipment \$2,504,725.00 12502811 812 Equipment \$2,504,725.00 125056 SHERIFF ROAD PATROL \$2,504,725.00 125056 SHERIFF ROAD PATROL \$2,504,725.00 12505611 557 Stafates Employees \$725,000.00 12505611 558 Other \$55,000.00 12505611 558 Other \$55,000.00 12505611 558 Other \$55,000.00 12505611 557 Hospitalization \$55,000.00 12505611 558 Other \$55,000.00 12505611 550 Dental \$3,330.00 12505611 550 Personal \$3,330.00 12505611 560 Dental \$3,330.00 12505611 561 Other \$50,000.00 12505611 562 Dental \$3,000.00 12505611 563 Other \$50,000.00 12505611 564 Other \$50,000.00 12505611 565 Other \$50,000.00 12505611 561 Other \$50,000.00 12505611 561 Other \$50,000.00 12505611 561 Other \$50,000.00 12505711 561 Other \$50,000.00 1250571						
12502711 703 Utilities Telephone						
12502711 719 Education & Training \$1,800,00 751 Other Expenditures/Expenses		12502711	703	Utilities Telephone		
761 Other Expenditures/Expenses		12502711	719	Education & Training		
*** 12502761 752 Professional Dues & Memberships \$400.00 12502761 755 Other \$500.00 12502761 755 Other \$500.00 12502811 812 Equipment \$2,504,725.00 12506 SHERIFF ROAD PATROL \$2,504,725.00 125061 ST Personnel Services \$725,000.00 12506511 551 PERS \$101,500.00 12506511 551 PERS \$101,500.00 12506511 553 Workers Compensation \$18,000.00 12506511 554 Medicare Employer \$8,500.00 12506511 555 Dental \$3,300.00 12506511 565 Dental \$3,300.00 12506511 567 Dental Services \$10,000.00 12506511 567 Dental Services \$2,000.00 12506511 568 Dental \$3,300.00 12506511 568 Dental \$3,300.00 12506511 569 Dental \$3,300.00 12506511 569 Dental \$3,300.00 12506511 569 Dental \$3,000.00 12506511 561 Dental Services \$10,000.00 12506511 561 Services \$10,000.00 12506511 562 Dental \$3,000.00 12506511 563 Personnel Services \$3,000.00 12506511 562 Dental \$3,000.00 12507511 563 Personnel Services \$3,000.00			-		\$1,000,00	
*** 12502761 752 Professional Dues & Memberships \$400.00 12502761 755 Other \$500.00 12502761 755 Other \$500.00 12502811 812 Equipment \$2,504,725.00 12506 SHERIFF ROAD PATROL \$2,504,725.00 125061 ST Personnel Services \$725,000.00 12506511 551 PERS \$101,500.00 12506511 551 PERS \$101,500.00 12506511 553 Workers Compensation \$18,000.00 12506511 554 Medicare Employer \$8,500.00 12506511 555 Dental \$3,300.00 12506511 565 Dental \$3,300.00 12506511 567 Dental Services \$10,000.00 12506511 567 Dental Services \$2,000.00 12506511 568 Dental \$3,300.00 12506511 568 Dental \$3,300.00 12506511 569 Dental \$3,300.00 12506511 569 Dental \$3,300.00 12506511 569 Dental \$3,000.00 12506511 561 Dental Services \$10,000.00 12506511 561 Services \$10,000.00 12506511 562 Dental \$3,000.00 12506511 563 Personnel Services \$3,000.00 12506511 562 Dental \$3,000.00 12507511 563 Personnel Services \$3,000.00	761 Other	Expenditures	/Exp	enses		
12502761 755 Other	**	12502761	752	Professional Dues & Memberships	\$400.00	
811 Capital Outlay		12502761				
12502811 812 Equipment					\$000.00	
12502811 812 Equipment	811 Capita	al Outlay				
12506 SHERIFF ROAD PATROL \$2,504,725.00 12506511 5512 Salaries Employees \$725,000.00 12506511 551 PERS \$101,500.00 12506511 554 Medicare Employer \$8,8500.00 12506511 555 Medicare Employer \$8,8500.00 12506511 556 Hospitalization \$85,000.00 12506511 551 Dental \$85,000.00 12506511 552 Dental \$3,630.00 12506511 553 Dental \$3,630.00 12506511 553 Dental \$3,630.00 12506511 557 Pescription \$20,000.00 12506511 558 Pescription \$20,000.00 12506511 563 Pescription \$20,000.00 12506511 563 Dental \$3,630.00 12506511 563 Dental \$3,630.00 12506511 564 Dental \$3,630.00 12506511 565 Dental \$3,630.00 12506511 566 Uebility Insurance \$10,000.00 12507511 566 Liability Insurance \$10,000.00 12507511 561 PERS \$0,00 12507511 561 PERS \$34,000.00 12507511 561 PERS \$32,000.00 12507511 561 PERS \$34,000.00 12507511 561	· · · · ·		812	Equipment		
12506 SHERIFF ROAD PATROL						
12506 SHERIFF ROAD PATROL						\$2,504,725,00
12506511 512 Salaries Employees \$725,000.00 12506511 551 FERS \$101,500.00 12506511 553 Workers Compensation \$18,000.00 12506511 554 Madicare Employer \$8,500.00 12506511 557 Hospitalization \$65,000.00 12506511 557 Hospitalization \$65,000.00 12506511 563 Elicie \$240.00 12506511 563 Prescription \$3,630.00 12506511 563 Prescription \$20,000.00 12506611 616 Vehicle Repairs & Supplies \$165,000.00 12506611 616 Vehicle Repairs & Supplies \$165,000.00 12506711 696 Liability Insurance \$10,000.00 12506711 696 Liability Insurance \$10,000.00 12507 SHERIFF IT 511 Personnel Services \$240,000.00 12507511 551 S53 Workers Compensation \$4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 554 Medicare Employer \$3,200.00 12507511 561 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Prescription \$8,000.00 12507511 563 Prescription \$3,200.00 12507511 563 Prescription \$3,200.00 12507511 563 Prescription \$8,000.00	12506	SHERIFF R	DAD	PATROL		<u> </u>
12506511 551 PERS \$101,500.00 12506511 553 Workers Compensation \$18,000.00 12506511 554 Medicare Employer \$8,500.00 12506511 557 Hospitalization \$65,000.00 12506511 561 Life \$240.00 12506511 561 Life \$240.00 12506511 562 Dental \$3,630.00 12506511 563 Prescription \$20,000.00 12506511 564 Vehicle Repairs & Supplies \$165,000.00 12506511 566 Life \$100.00 12506511 566 Life \$100.00 12506511 566 Liability Insurance \$10,000.00 12507 SHERIFF IT \$1,116,870.00 12507 SHERIFF IT \$1,116,870.00 12507511 512 Salaries Employees \$240,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 557 Hospitalization \$4,000.00 12507511 561 Life \$72.00 12507511 562 Dental \$3,000.00 12507511 563 Prescription \$3,000.00 12507511 563 Prescription \$3,000.00 12507511 563 Prescription \$3,000.00 12507511 565 Prescription \$3,000.00	511 Perso	nnel Services	;			
12506511 551 PERS \$101,500.00 12506511 553 Workers Compensation \$18,000.00 12506511 554 Medicare Employer \$8,500.00 12506511 557 Hospitalization \$65,000.00 12506511 561 Life \$240.00 12506511 561 Life \$240.00 12506511 562 Dental \$3,630.00 12506511 563 Prescription \$20,000.00 12506511 564 Vehicle Repairs & Supplies \$165,000.00 12506511 566 Life \$100.00 12506511 566 Life \$100.00 12506511 566 Liability Insurance \$10,000.00 12507 SHERIFF IT \$1,116,870.00 12507 SHERIFF IT \$1,116,870.00 12507511 512 Salaries Employees \$240,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 557 Hospitalization \$4,000.00 12507511 561 Life \$72.00 12507511 562 Dental \$3,000.00 12507511 563 Prescription \$3,000.00 12507511 563 Prescription \$3,000.00 12507511 563 Prescription \$3,000.00 12507511 565 Prescription \$3,000.00		12506511	512	Salaries Employees	\$725,000,00	
12506511 553 Medicare Employer \$8,500.00 12506511 557 Hospitalization \$65,000.00 12506511 561 Life \$240.00 12506511 562 Dental \$3,630.00 12506511 563 Prescription \$20,000.00 12506511 563 Prescription \$20,000.00 12506511 563 Prescription \$20,000.00 12506511 563 Prescription \$165,000.00 12506511 564 Life \$10,000.00 12506511 565 Liability Insurance \$10,000.00 12506511 569 Liability Insurance \$10,000.00 12507511 569 Liability Insurance \$1,116,870.00 12507 SHERIFF IT \$1,116,870.00 12507511 551 Salaries Employees \$240,000.00 12507511 551 PERS \$34,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 557 Hospitalization \$31,000.00 12507511 561 Life \$72.00 12507511 563 Prescription \$8,000.00 12507511 563 Perscription \$8,000.00 12507511 563 Prescription \$8,000.00 12507511 563 Prescription \$8,000.00 12507511 563 Prescription \$8,000.00						
12506511 554 Medicare Employer \$8,500.00 12506511 567 Hospitalization \$85,000.00 12506511 561 Life \$240.00 12506511 562 Dental \$3,630.00 12506511 563 Prescription \$20,000.00 12506511 563 Prescription \$20,000.00 12506511 561 Vehicle Repairs & Supplies \$165,000.00 12506611 616 Vehicle Repairs & Supplies \$165,000.00 12506711 696 Liability Insurance \$10,000.00 12506711 696 Liability Insurance \$10,000.00 12506811 813 Vehicles \$0.00 12507 SHERIFF IT \$11 Personnel Services \$1,116,870.00 12507511 512 Salaries Employees \$240,000.00 12507511 553 Workers Compensation \$3,4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 556 Medicare Employer \$3,200.00 12507511 561 Life \$72,00 12507511 563 Prescription \$8,000.00 12507511 563 Prescription \$8,000.00 12507511 563 Prescription \$8,000.00		12506511	553	Workers Compensation		
12508511 557 Hospitalization \$65,000.00 12506511 561 Life \$240.00 12506511 562 Dental \$3,330.00 12506511 563 Prescription \$20,000.00 12506611 563 Prescription \$20,000.00 12506611 816 Vehicle Repairs & Supplies \$165,000.00 12506611 816 Vehicle Repairs & Supplies \$165,000.00 12506711 696 Liability Insurance \$10,000.00 12506811 813 Vehicles \$0.00 12507811 813 Vehicles \$0.00 12507511 512 Salaries Employees \$240,000.00 12507511 551 PERS \$34,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 557 Hospitalization \$31,000.00 12507511 552 Dental \$2,200.00 12507511 553 Perscription \$32,000.00 12507511 551 S61 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Perscription \$8,000.00 12507511 563 Perscription \$8,000.00 12507511 563 Perscription \$8,000.00			554	Medicare Employer		
12506511 562 Dental \$3,630.00 12506511 563 Prescription \$20,000.00 12506511 563 Prescription \$20,000.00 12506611 616 Vehicle Repairs & Supplies \$165,000.00 12506611 616 Vehicle Repairs & Supplies \$165,000.00 12506711 696 Liability Insurance \$10,000.00 12506711 696 Liability Insurance \$10,000.00 12507511 813 Vehicles \$0.00 12507 SHERIFF IT			557	Hospitalization	\$65,000.00	
12506511 563 Prescription \$20,000.00					\$240.00	
					\$3,630.00	
12506611 616 Vehicle Repairs & Supplies \$165,000.00 711 Operating Expenditures/Expenses 12506711 696 Liability Insurance \$10,000.00 811 Capital Outlay \$1,000.00 12506811 813 Vehicles \$0.00 12507 SHERIFF IT \$11 SHERIFF IT 12507 SHERIFF IT \$12 Salaries Employees \$240,000.00 12507511 512 Salaries Employees \$240,000.00 12507511 551 PERS \$34,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 555 Hospitalization \$31,000.00 12507511 556 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Prescription \$8,000.00 12507511 563 Prescription \$8,000.00		12506511	563	Prescription	\$20,000.00	
12506611 616 Vehicle Repairs & Supplies \$165,000.00 711 Operating Expenditures/Expenses 12506711 696 Liability Insurance \$10,000.00 811 Capital Outlay \$1,000.00 12506811 813 Vehicles \$0.00 12507 SHERIFF IT \$11 SHERIFF IT 12507 SHERIFF IT \$12 Salaries Employees \$240,000.00 12507511 512 Salaries Employees \$240,000.00 12507511 551 PERS \$34,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 555 Hospitalization \$31,000.00 12507511 556 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Prescription \$8,000.00 12507511 563 Prescription \$8,000.00		<u></u>				
711 Operating Expenditures/Expenses 12506711 696 Liability Insurance	611 Materi					
12506711 696 Liability Insurance		12506611	616	Vehicle Repairs & Supplies	\$165,000.00	
12506711 696 Liability Insurance						
811 Capital Outlay \$0.00 12506811 813 Vehicles \$0.00 12507 SHERIFF IT 511 Personnel Services 12507511 512 Salaries Employees \$240,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 557 Hospitalization \$31,000.00 12507511 561 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Prescription \$8,000.00 \$322,472.00	711 Opera	iting Expendit	ures/	xpenses		
12506811 813 Vehicles \$0.00 \$1,116,870.00		12506711	696	Liability Insurance	\$10,000.00	
12506811 813 Vehicles \$0.00 \$1,116,870.00		<u> </u>				
12507 SHERIFF IT	811 Capita			The state of the s		
12507 SHERIFF IT		12506811	813	Vehicles	\$0.00	
12507 SHERIFF IT						
12507511 512 Salaries Employees \$240,000.00 12507511 551 PERS \$34,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 557 Hospitalization \$31,000.00 12507511 561 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Prescription \$8,000.00 12507511 563 SHERIFF TASK FORCE \$322,472.00	10567	OUES:ET :				\$1,116,870.00
12507511 512 Salaries Employees \$240,000.00 12507511 551 PERS \$34,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 557 Hospitalization \$31,000.00 12507511 561 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Prescription \$8,000.00 12507511 563 Sheriff TASK FORCE \$322,472.00						
12507511 551 PERS \$34,000.00 12507511 553 Workers Compensation \$4,000.00 12507511 554 Medicare Employer \$3,200.00 12507511 557 Hospitalization \$31,000.00 12507511 561 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Prescription \$8,000.00 12507511 563 SHERIFF TASK FORCE \$322,472.00	DI PERSOI			Colorias Emplacias	40.40.000.00	
12507511 553 Workers Compensation						
12507511 554 Medicare Employer \$3,200.00 12507511 557 Hospitalization \$31,000.00 12507511 561 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Prescription \$8,000.00 12508 SHERIFF TASK FORCE \$322,472.00						
12507511 557 Hospitalization \$31,000.00 12507511 561 Life \$72.00 12507511 562 Dental \$2,200.00 12507511 563 Prescription \$8,000.00 12508 Sheriff TASK FORCE \$322,472.00						
12507511 561 Life		1 17507544				
12507511 562 Dental \$2,200.00			557	1 POPULATE ALL PLANTS AND A POPULATE		
12507511 563 Prescription \$8,000.00 \$322,472.00 \$322,472.00		12507511				
\$322,472.00 12508 SHERIFF TASK FORCE		12507511 12507511	561	Life	\$72.00	
12508 SHERIFF TASK FORCE		12507511 12507511 12507511	561 562	Life Dental	\$72.00 \$2,200.00	
12508 SHERIFF TASK FORCE		12507511 12507511 12507511	561 562	Life Dental	\$72.00 \$2,200.00	
		12507511 12507511 12507511	561 562	Life Dental	\$72.00 \$2,200.00	\$222 472 00
viri ologinos polygod 1	12508	12507511 12507511 12507511 12507511	561 562 563	Life Dental Prescription	\$72.00 \$2,200.00	\$322,472.00
		12507511 12507511 12507511 12507511 12507511	561 562 563 SK F	Life Dental Prescription	\$72.00 \$2,200.00	\$322,472.00
		12507511 12507511 12507511 12507511 12507511 SHERIFF TA	561 562 563 SK F	Life Dental Prescription ORCE	\$72.00 \$2,200.00 \$8,000.00	\$322,472.00
12508511 553 Workers Compensation \$2,500,00		12507511 12507511 12507511 12507511 12507511 SHERIFF TA	561 562 563 SK F	Life Dental Prescription ORCE Salaries Employees	\$72.00 \$2,200.00	\$322,472.00

				2021	
·		L			
	12508511		Medicare Employer	\$2,200.00	
	12508511		Hospitalization	\$30,000.00	
	12508511		Life	\$50.00	
	12508511	562	Dental	\$1,500.00	
	12508511	563	Prescription	\$7,500.00	
	-	 			\$222,671.0
12600	CORONER		· · · · · · · · · · · · · · · · · · ·		\$222,671.0
511 Pers	onnel Services	S			
	12600511	511	Salaries Officials	\$143,099.00	
	12600511	512	Salaries Employees	\$198,000.00	
	12600511		PERS	\$49,000.00	
	12600511	553	Workers Compensation	\$4,900.00	
	12600511	554	Medicare Employer	\$5,100.00	
			Hospitalization	\$11,000.00	
	12600511	561	Life	\$48.00	
	12600511	562	Dental	\$600.00	
	12600511	563	Prescription	\$2,800.00	
611 Mate	rials & Supplie				
		611	Office Supplies	\$2,000.00	
	12600611	620	Other Supplies	\$0.00	
661 Cont	ractual Service				
	12600661		Professional Services Medical	\$225,000.00	
	12600661		Rental Facilities	\$14,400.00	
	12600661		Contracts Services	\$15,000.00	
	12600661	649	Info Tech Services	\$1,200.00	
711 Oper	ating Expendit				
	12600711	690	Travel	\$1,000.00	
	12600711			\$5,000.00	
	12600711	696	Liability Insurance	\$350.00	
	<u> </u>				
761 Othe	r Expenditures				
	12600711	719	Education & Training	\$2,500.00	
**		752	Professional Dues & Memberships	\$8,000.00	
	12600761	755	Other	\$2,500.00	
	_				0004 407 00
12700	CLERK OF	COLLE	Te		\$691,497.00
	LOPEVY OF A	JUUR	10.		
OII LEIS	annal Sandoon				
	onnel Services		Salarias Officiala	694 440 60	
	12700511	511	Salaries Officials	\$84,440.00	
	12700511 12700511	511 512	Salaries Employees	\$910,000.00	
	12700511 12700511 12700511	511 512 551	Salaries Employees PERS	\$910,000.00 \$142,000.00	
	12700511 12700511 12700511 12700511	511 512 551 553	Salaries Employees PERS Workers Compensation	\$910,000.00 \$142,000.00 \$15,000.00	
	12700511 12700511 12700511 12700511 12700511	511 512 551 553 554	Salaries Employees PERS Workers Compensation Medicare Employer	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00	
	12700511 12700511 12700511 12700511 12700511 12700511	511 512 551 553 554 557	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00	
	12700511 12700511 12700511 12700511 12700511 12700511 12700511	511 512 551 553 554 557 561	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00	
	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511	511 512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00	
	12700511 12700511 12700511 12700511 12700511 12700511 12700511	511 512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00	
611 Mate	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511	511 512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00	
611 Mate	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511	511 512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00	
611 Mate	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511	511 512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00	
	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511	511 512 551 553 554 557 561 562 563 8	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00	
	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 rials & Supplie	511 512 551 553 554 557 561 562 563 8 611	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00	
	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 rials & Supplie	511 512 551 553 554 557 561 562 563 8 611	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 rials & Supplie 12700611	511 512 551 553 554 557 561 562 563 8 611	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 rials & Supplie 12700611 ractual Service 12700661	511 512 551 553 554 557 561 562 563 611	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Expenses	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00 \$20,000.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 rials & Supplie 12700611 ractual Service 12700661 ating Expendit	511 512 551 553 554 557 561 562 563 8 611	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Expenses Postage	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00 \$12,000.00 \$12,000.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 rials & Supplie 12700611 ating Expendit 12700711	511 512 551 553 554 557 561 562 563 8 611 ures/E 654 690	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Expenses Postage Travel	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00 \$12,000.00 \$150,000.00 \$2,000.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 ractual Service 12700661 ating Expendit 12700711 12700711	511 512 551 553 554 557 561 562 563 8 611 ures/E 654 690 691	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services ixpenses Postage Travel Mileage	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00 \$12,000.00 \$150,000.00 \$2,000.00 \$500.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 ractual Service 12700661 ating Expendit 12700711 12700711	511 512 551 553 554 557 561 562 563 8 611 ures/E 654 690 691	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Expenses Postage Travel	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00 \$12,000.00 \$150,000.00 \$2,000.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 12700661 12700711 12700711 12700711	511 512 551 553 554 557 561 562 563 8 611 88 635 646 690 691	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services ixpenses Postage Travel Mileage Liability Insurance	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00 \$12,000.00 \$150,000.00 \$2,000.00 \$500.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 rials & Supplie 1270061 12700711 12700711 12700711 12700711 12700711	511 512 551 553 554 557 561 562 563 8 611 88 635 636 690 691 696	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Expenses Postage Travel Mileage Liability Insurance nses	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$13,000.00 \$64,000.00 \$20,000.00 \$12,000.00 \$150,000.00 \$500.00 \$350.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 rials & Supplie 1270061 12700711 12700711 12700711 12700711 12700711	511 512 551 553 554 557 561 562 563 8 611 88 635 636 690 691 696	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services ixpenses Postage Travel Mileage Liability Insurance	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$540.00 \$13,000.00 \$64,000.00 \$12,000.00 \$150,000.00 \$2,000.00 \$500.00	
661 Contr	12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700511 12700611 rials & Supplie 1270061 12700711 12700711 12700711 12700711 12700711	511 512 551 553 554 557 561 562 563 8 611 88 635 636 690 691 696	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Expenses Postage Travel Mileage Liability Insurance nses	\$910,000.00 \$142,000.00 \$15,000.00 \$13,000.00 \$251,000.00 \$13,000.00 \$64,000.00 \$20,000.00 \$12,000.00 \$150,000.00 \$500.00 \$350.00	\$1,682,830.00

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]			
12800	COMMON PLEAS	COURTI		
511 Perso	nnel Services	Colorina Officiale	£44.000.00	
		Salaries Officials Salaries Employees	\$14,000.00 \$310,000.00	
	12800511 551	PERS	\$46,000.00	
		Workers Compensation	\$5,000.00	
	12800511 554	Medicare Employer	\$4,800.00	
	12800511 557	Hospitalization	\$66,000.00	
	12800511 561		\$144.00	
<u> </u>		Dental	\$2,800.00	
	12800511 563	Prescription	\$16,500.00	
611 Mater	ials & Supplies			
or resource	12800611 611	Office Supplies	\$1,000.00	
661 Contra	actual Services			
		Professional Services Legal	\$15,000.00	
		Professional Services Medical	\$0.00	
	12800661 636	Contracts Repairs	\$515.00	
711 Opera	iting Evnenditures "	Eviance		
, i opera	iting Expenditures/l	Apenses Foreign Judges	\$0,00	
	12800711 654		\$600.00	
	12800711 668		\$500.00	***************************************
**	12800711 672		\$12,000.00	
	12800711 673		\$500.00	
**	12800711 674		\$10,000.00	
	12800711 679	Arbitration Arbitration Arbitration	\$0.00	
704 011				
/61 Other	Expenditures/Expe	Other	\$750.00	
	12000/01 /33	Other	\$750.00	
				\$506,109.00
12900	COMMON PLEAS	COURT II		7000,00000
511 Perso	nnel Services			
		Salaries Officials	\$14,000.00	
		Salaries Employees	\$325,000.00	
		PERS	\$48,500.00	
		Workers Compensation	\$5,100.00 \$5,000.00	
		Medicare Employer Hospitalization	\$59,000.00	
	12900511 561		\$144.00	*
		Dental	\$2,000.00	
	12900511 563	Prescription	\$15,000.00	
611 Mater	ials & Supplies			
	12900611 611		\$1,200.00	
	12900611 619	Minor Equipment & Small Tools	\$0.00	
661 Contro	actual Services			
301 001111		Professional Services Legal	\$25,000.00	
	12900661 638	Professional Services Phychological	\$0.00	
711 Орега	iting Expenditures/			
	12900711 654		\$1,000.00	
		Interpreter Expenses	\$0.00	
		Juror Fees	\$15;000.00 \$500.00	
		Witness Fees Transcripts	\$500.00	
		Arbitration	\$0.00	
	32000711 079	A A MAI MORALE	\$3,30	
761 Other	Expenditures/Expe	nses		
	12900761 755	Other	\$1,000.00	
				\$529,944.00
13000	COMMON PLEAS	COURT V		
511 Perso	nnel Services	Salarios Officials	\$14,000.00	
	130000011 511	Salaries Officials	φι π ,υυυ.υυ	

				2021	
	<u> </u>	T			
	13000511	512	Salaries Employees	\$310,000.00	
	13000511	551	PERS	\$46,000.00	
			Workers Compensation	\$4,900.00	
	13000511		Medicare Employer	\$4,700.00	
	13000511		Hospitalization	\$50,000.00	
	13000511			\$144.00	
	13000511		Dental	\$1,800.00	
	13000511	563	Prescription	\$13,000.00	
C11 Mate	riala P Cumpli	<u></u>			
offiviale	rials & Supplie		Office Supplies	64 350 00	
	13000611	1011	Office Supplies	\$1,250.00	
661 Cont	ractual Servic	00			
001,001111	13000661		Professional Services Legal	\$12,000.00	
	13000661		Professional Services Medical	\$0.00	
	13000661		Contracts Repairs	\$0.00	
	10000001		Contracto (Cepany	\$0.00	
711 Oper	ating Expendi	tures/	Expenses		
, , <u> </u>			Foreign Judges	\$0.00	
	13000711			\$1,250.00	
			Juror Fees	\$10,000.00	
			Witness Fees	\$400.00	
			Transcripts	\$7,000.00	
			Arbitration	\$0,00	
	1	† · · · · · · · · ·		10,30	
761 Other	r Expenditure:	s/Expr	nses		
	13000761			\$1,200.00	
		·			
					\$477,644.00
13100	COMMON F	LEAS	COURTIV		
511 Perso	onnel Services				
	13100511	511	Salaries Officials	\$14,000.00	
			Salaries Employees	\$285,000.00	
	13100511		PERS PERS	\$43,000.00	
	13100511	553	Workers Compensation	\$4,500.00	
	13100511	554	Medicare Employer	\$4,500.00	
	13100511	557	Hospitalization	\$68,000.00	
	13100511		Life	\$144.00	
	13100511		Dental	\$2,000.00	
	13100511	563	Prescription	\$17,500.00	
611 Mate	rials & Supplie	es			
	13100611	611	Office Supplies	\$2,500.00	
			Office Supplies	\$2,500.00	
661 Contr	ractual Service	es			
661 Contr	ractual Service	es 632	Professional Services Legal	\$20,000.00	
661 Contr	13100661 13100661	es 632 633	Professional Services Legal Professional Services Medical	\$20,000.00 \$2,000.00	
661 Contr	ractual Service	es 632 633	Professional Services Legal	\$20,000.00	
	ractual Service 13100661 13100661 13100661	es 632 633 635	Professional Services Legal Professional Services Medical Contracts Services	\$20,000.00 \$2,000.00	
	13100661 13100661 13100661 13100661	es 632 633 635 tures/	Professional Services Legal Professional Services Medical Contracts Services Expenses	\$20,000.00 \$2,000.00 \$2,000.00	
	13100661 13100661 13100661 13100661 ating Expendi	es 632 633 635 tures/l	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges	\$20,000.00 \$2,000.00 \$2,000.00 \$500.00	
	actual Service 13100661 13100661 13100661 ating Expendi 13100711 13100711	es 632 633 635 tures/651 654	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$500.00 \$1,300.00	
	actual Service 13100661 13100661 13100661 ating Expendi 13100711 13100711	es 632 633 635 tures/651 654 672	Professional Services Legal Professional Services Medical Contracts Services xpenses Foreign Judges Postage Juror Fees	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00	
	actual Service 13100661 13100661 13100661 ating Expendi 13100711 13100711 13100711	es 632 633 635 tures/4 651 654 672 673	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Wilness Fees	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00	
	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711 13100711	es 632 633 635 tures/0 651 654 672 673 674	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00	
	actual Service 13100661 13100661 13100661 ating Expendi 13100711 13100711 13100711	es 632 633 635 tures/0 651 654 672 673 674	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Wilness Fees	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00	
711 Opera	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711	es 632 633 635 tures/l 651 654 672 673 674 679	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00	
711 Opera	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711	es 632 633 635 tures/l 651 654 672 673 674 679	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration	\$20,000.00 \$2,000.00 \$2,000.00 \$500.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00 \$0.00	
711 Opera	actual Service 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711 13100711	es 632 633 635 tures/l 651 654 672 673 674 679	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00	
711 Opera	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711 13100711 13100761	es 632 633 635 tures/l 651 654 672 673 674 679	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration	\$20,000.00 \$2,000.00 \$2,000.00 \$500.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00 \$0.00	
711 Oper	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711 13100711 13100711 13100711	es 632 633 635 tures/l 651 654 672 673 674 679 755	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration nses Other	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00 \$0.00	
711 Opera	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711 13100711 13100761	es 632 633 635 tures/l 651 654 672 673 674 679 755	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration	\$20,000.00 \$2,000.00 \$2,000.00 \$500.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00 \$0.00	
711 Opera	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711 13100711 13100711 13100711	es 632 633 635 tures/l 651 654 672 673 674 679 755	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration nses Other	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00 \$0.00	\$481.294.00
711 Opera 761 Other 811 Capit	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711 13100711 13100711 13100711 13100761 al Outlay 13100811	es 632 633 636 651 654 672 673 674 679 755	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration nses Other	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00 \$0.00	\$481,294.00
711 Opera 761 Other 811 Capit	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711 13100761 al Outlay 13100811	es 632 633 635 tures/l 651 654 672 673 674 679 755 812	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration nses Other	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00 \$0.00	\$481,294.00
711 Opera 761 Other 811 Capit	actual Service 13100661 13100661 13100661 13100711 13100711 13100711 13100711 13100711 13100711 13100761 al Outlay 13100811 PROBATE Connel Services	es 632 633 635 654 672 673 674 679 755 812 COURS	Professional Services Legal Professional Services Medical Contracts Services Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration nses Other	\$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,300.00 \$10,000.00 \$350.00 \$4,000.00 \$0.00	\$481,294.00

				2021	
	13200511			\$88,000.00	
	13200511		Workers Compensation	\$9,100.00	
	13200511		Medicare Employer	\$8,900.00	
	13200511		Hospitalization	\$168,000.00	
	13200511			\$350.00	
	13200511		Dental Dental	\$6,500.00	
	13200511	563	Prescription	\$43,000.00	
CAN NI-L	(-l- 0 C	<u> </u>			
OIIMATE	erials & Supplie 13200611		Office Countries	40.000.00	
 	13200011	011	Office Supplies	\$6,000.00	
661 Con	tractual Service				
OUT COM			Professional Services Medical	\$2,500.00	
	13201661		Professional Services Medical	\$1,000.00	
	13200661		Contracts Services	\$500.00	
	10200007	- 000	00111000	\$300.00	
711 Ope	erating Expendit	ures/	xpenses	- 	
			Foreign Judges	\$0.00	
	13200711			\$22,000.00	
	13200711	672	Juror Fees	\$0.00	
	13200711			\$800.00	
	13200711			\$0.00	
	13200711		Liability Insurance	\$0.00	
			with the second state.	υυ,υψ	
761 Othe	er Expenditures	/Expe	nses		
**	13200761	752	Professional Dues & Memberships	\$1,600.00	
				\$1,000,00	
					\$962,250.00
13300	JUVENILE C	OUR	T		7002,200
511 Pers	sonnel Services	,			
			Salaries Officials	\$14,000.00	
			Salaries Employees	\$977,000.00	
	13300511			\$142,000.00	
			Workers Compensation	\$15,000.00	
	13300511	554	Medicare Employer	\$15,500.00	
	13300511		Hospitalization	\$206,000.00	
	13300511	561	Life	\$450.00	
	13300511	562	Dental.	\$6,800.00	
	13300511	563	Prescription	\$52,000.00	
611 Mate	erials & Supplie				
	13300611	244	Office Supplies		
		ווס		\$15,000.00	
	13300611	617	Fuel, Oil & Lubricants	\$15,000,00 \$0,00	
		617	Fuel, Oil & Lubricants		
661 Cont	tractual Service	617 s			
661 Cont	tractual Service	617 s 632	Professional Services Psychological	\$0.00	
661 Cont	tractual Service 13300661 13300661	617 es 632 635	Professional Services Psychological Contracts Services	\$0.00 \$0.00 \$95,000,00	
661 Cont	tractual Service	617 es 632 635	Professional Services Psychological	\$0.00	
	tractual Service 13300661 13300661 13300661	617 632 635 636	Professional Services Psychological Contracts Services Contracts Repairs	\$0.00 \$0.00 \$95,000,00	
	tractual Service 13300661 13300661 13300661 rrating Expendit	617 es 632 635 636 ures/l	Professional Services Psychological Contracts Services Contracts Repairs Expenses	\$0.00 \$0.00 \$95,000.00 \$0.00	
	tractual Service 13300661 13300661 13300661 rating Expendit 13300711	617 es 632 635 636 ures/l	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges	\$0.00 \$0.00 \$95,000.00 \$0.00	
	tractual Service 13300661 13300661 13300661 rating Expendit 13300711 13300711	617 632 635 636 ures/l 651 654	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage	\$0.00 \$0.00 \$95,000.00 \$0.00 \$0.00 \$35,000.00	
	tractual Service 13300661 13300661 13300661 rating Expendit 13300711 13300711	617 632 635 636 ures/6 651 654 668	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees	\$0.00 \$0.00 \$95,000.00 \$0.00 \$0.00 \$35,000.00 \$20,000.00	
	tractual Service 13300661 13300661 13300661 rating Expendit 13300711 13300711 13300711	617 632 635 636 ures/6 651 654 668 671	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$20,000.00	
	tractual Service 13300661 13300661 13300661 13300711 13300711 13300711 13300711 13300711	617 es 632 635 636 ures/l 651 654 668 671 672	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees	\$0.00 \$0.00 \$95,000.00 \$0.00 \$0.00 \$35,000.00 \$20,000.00 \$20,000.00	
	tractual Service 13300661 13300661 13300661 13300711 13300711 13300711 13300711 13300711 13300711	617 es 632 635 636 ures/651 654 668 671 672 673	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$20,000.00 \$0.00 \$500.00	
	tractual Service 13300661 13300661 13300661 13300711 13300711 13300711 13300711 13300711 13300711 13300711	617 632 635 636 651 654 668 671 672 673 674	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$20,000.00 \$500.00 \$2,500.00	
	tractual Service 13300661 13300661 13300661 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300711	617 632 635 636 651 651 654 668 671 672 673 674 690	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$20,000.00 \$500.00 \$5,500.00 \$0.00	
	tractual Service 13300661 13300661 13300661 13300711 13300711 13300711 13300711 13300711 13300711 13300711	617 632 635 636 651 651 654 668 671 672 673 674 690	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$20,000.00 \$500.00 \$2,500.00	
711 Oper	tractual Service 13300661 13300661 13300661 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300711	617 88 632 635 636 465 651 654 668 671 672 673 674 690	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$20,000.00 \$500.00 \$5,500.00 \$0.00	
711 Oper	tractual Service	617 632 635 636 651 654 668 671 672 673 674 690 696	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$200,000.00 \$500.00 \$500.00 \$5,500.00 \$0.00	
711 Oper	tractual Service	617 632 635 636 651 654 668 671 672 673 674 690 696	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance nses Professional Dues & Memberships	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$200,000.00 \$500.00 \$500.00 \$0.00 \$500.00	
711 Oper	tractual Service	617 632 635 636 651 654 668 671 672 673 674 690 696	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$200,000.00 \$500.00 \$500.00 \$5,500.00 \$0.00	
711 Oper	tractual Service 13300661 13300661 13300661 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300761 13300761 13300761	617 632 635 636 651 654 668 671 672 673 674 690 696	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance nses Professional Dues & Memberships	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$200,000.00 \$500.00 \$500.00 \$0.00 \$500.00	
711 Oper	tractual Service	617 632 635 636 651 654 668 671 672 673 674 696 696 //Expee	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance nses Professional Dues & Memberships Wellness Expense	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$200,000.00 \$500.00 \$500.00 \$0.00 \$1,000.00	
711 Oper	tractual Service 13300661 13300661 13300661 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300711 13300761 13300761 13300761	617 632 635 636 651 654 668 671 672 673 674 696 696 //Expee	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance nses Professional Dues & Memberships	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$200,000.00 \$500.00 \$500.00 \$0.00 \$500.00	
711 Oper	tractual Service	617 632 635 636 651 654 668 671 672 673 674 696 696 //Expee	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judges Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance nses Professional Dues & Memberships Wellness Expense	\$0.00 \$95,000.00 \$95,000.00 \$0.00 \$35,000.00 \$20,000.00 \$200,000.00 \$500.00 \$500.00 \$0.00 \$1,000.00	\$1,798,250.00

				2021	
13400	JUVENILE	ROE	BATION		
	onnel Service				
			Salaries Employees	\$248,000.00	
	13400511			\$34,720.00	
			Workers Compensation	\$3,500.00	
			Medicare Employer	\$3,600.00	***************************************
	13400511		Hospitalization	\$88,500.00	-
	13400511		Life	\$120.00	
·	13400511		Dental	\$2,800.00	
			Prescription	\$2,000.00	
	13400311	203	rtescipion	\$23,000.00	
711 0000	oting Camondi				
7 11 Oper	ating Expendi				
	13400711	091	Mileage	\$0.00	
	<u> </u>				
7.5					\$404,240.00
13500	DETENTION		ITER		
511 Pers	onnel Service:				
	13500511		Salaries Employees	\$1,150,000.00	
	13500511		PERS	\$165,000.00	
	13500511	553	Workers Compensation	\$17,250.00	
	13500511	554	Medicare Employer	\$17,250.00	
	13500511		Unemployment	\$164.81	
	13500511		Hospitalization	\$225,000.00	
	13500511	561		\$500.00	
	13500511		Dental	\$9,000.00	
	13500511		Prescription	\$58,000.00	
	10000011	300	1 10001101001	. \$30,000,00	
G11 Maria	rials & Supplie	ı.			
OTTIVIALE			Office Constitution	#200.00	
			Office Supplies	\$200.00	
	13500611		Janitorial Supplies	\$500.00	
	13500611		Food Supplies	\$95,000.00	
	13500611	628	Medical/Hygiene Supplies	\$4,500.00	
661 Conti	ractual Supplie				
			Professional Services Medical	\$15,000.00	
	13500661		Contracts Repairs	\$2,500.00	
	13500661	638	Professional Services Psychological	\$10,000.00	
711 Oper	ating Expendi	ures/	Expenses		
	13500711	652	Uniforms	\$2,000.00	
	13500711	657	Board & Care	\$1,000.00	
761 Other	r Expenditures	/Expe	enses		
	13500761		Other	\$28,000.00	
			VIIIV.	V20,000,00	
	+				\$1,800,864.81
13600	INTAKE DE	DART	MENT		4 1 0 0 0 1 0 0 0 0 1
	onnel Services		193 Md J N 1	+	
OTT CISE			Salarias Employas	6405 000 00	
	13600511	512	Salaries Employees	\$485,000.00	
				\$68,000.00	
	13600511		Workers Compensation	\$6,800.00	
	13600511		Medicare Employer	\$7,100.00	
	13600511		Hospitalization	\$65,000.00	
	13600511	561		\$220.00	
	13600511		Dental	\$3,000.00	
	13600511	563	Prescription	\$18,000.00	
					\$653,120.00
13700	CHILD PLA				
761 Other	r Expenditures	/Expe	enses.		
	13700761	755	Other	\$10,000.00	
					\$10,000.00
13800	DOMESTIC	REL#	TIONS		,
	onnel Services				
-,., 0130			Salaries Officials	\$14,000.00	· · · · · · · · · · · · · · · · · · ·
			Salaries Employees	\$805,000.00	
	1 10000013	V . C			
	13800511	551	PERS	\$119,000.00	

				2021	
		T		2021	
	13800511	553	Workers Compensation	\$13,300.00	
	13800511		Medicare Employer	\$12,000.00	
-	13800511		Unemployment	\$0.00	
	13800511	557	Hospitalization	\$148,000.00	
	13800511	561	Life	\$320,00	
	13800511		Dental	\$5,500.00	
	13800511	563	Prescription	\$38,000.00	
611 Materials					
	13800611		Office Supplies	\$4,000.00	
	13800611	620	Other Supplies	\$300.00	
		L			
661 Contracto					
			Professional Services Consultants	\$5,000.00	
 1	13800661	635	Contracts Services	\$4,500.00	
		L.,			
711 Operating	g Expendi	ures/	zxpenses		
			Foreign Judge	\$0.00	
	13800711	654	Postage	\$6,500.00	
			Guardian Ad-Litem	\$22,000.00	
			Assigned Counsel	\$800.00	
	13800711			\$2,500.00	
	13800711	720	Publications & Subscriptions	\$2,500.00	
761 Other Ex	penditures	/Expe	nses		
1	13800761	752	Profession Dues & Memberships	\$1,500.00	
044 0 3 10					
811 Capital O		545			
	13800811	812	Equipment	\$3,944.60	
40000	IDV AOIT	11001	AN		\$1,208,664.60
	JRY COM		UN		
511 Personne			October 17 martin	00.000.00	
	13900511		Salaries Employees PERS	\$6,200.00	
	13900511		Workers Compensation	\$1,025.00	
	13900511	223	Workers Compensation Medicare Employer	\$100,00 \$99.00	
	13900511		Hospitalization	\$1,450.00	
	13900511	561		\$6.00	
	13900511		Dental	\$79.00	
	13900511		Prescription	\$396.00	
<u>'</u>	.0000011		1 recomplicit	Ψ000.001	
611 Materials	& Supplie				
			Office Sunnilies	\$4,000,00	
		611	Office Supplies Minor Equipment & Small Tools	\$4,000.00	
		611	Office Supplies Minor Equipment & Small Tools	\$4,000.00 \$500.00	
661 Contractu	13900611	611 619			
661 Contractu	13900611 ual Supplie	611 619 s	Minor Equipment & Small Tools	\$500.00	
	13900611 ual Supplie	611 619 s			
1	13900611 ual Supplie 13900661	611 619 s 635	Minor Equipment & Small Tools Contracts Services	\$500.00	
711 Operating	13900611 ual Supplie 13900661 g Expendit	611 619 s 635 ures/	Minor Equipment & Small Tools Contracts Services Expenses	\$500.00 \$8,000.00	
711 Operating	13900611 ual Supplie 13900661 g Expendit 13900711	611 619 8s 635 ures/	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing	\$500.00 \$8,000.00 \$220.00	
711 Operating	13900611 ual Supplie 13900661 g Expendit	611 619 8s 635 ures/	Minor Equipment & Small Tools Contracts Services Expenses	\$500.00 \$8,000.00	
711 Operating	13900611 ual Supplie 13900661 g Expendit 13900711	611 619 8s 635 ures/	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing	\$500.00 \$8,000.00 \$220.00	\$29,775.00
711 Operating	13900611 ual Supplie 13900661 g Expendit 13900711	611 619 s 635 ures/ 653 654	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage	\$500.00 \$8,000.00 \$220.00	\$29,775.00
711 Operating	13900611 ual Supplie 13900661 g Expendit 13900711 13900711	611 619 8s 635 ures/ 653 654	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage	\$500.00 \$8,000.00 \$220.00	\$29,775.00
711 Operating 1 11100 AE 511 Personne	ual Supplie 13900611 g Expendit 13900711 13900711 DULT PRO	611 619 8s 635 ures/ 653 654	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage	\$500.00 \$8,000.00 \$220.00	\$29,775.00
1711 Operating 1 1 14100 AD 511 Personne	ual Supplie 13900611 g Expendit 13900711 13900711 DULT PRO	611 619 8 635 ures/ 653 654 BATI	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees	\$500.00 \$8,000.00 \$220.00 \$7,700.00	\$29,775.00
14100 AL 511 Personne	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 DULT PRC bl Services 14100511 14100511	611 619 635 635 654 654 512 551 553	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation	\$500.00 \$8,000.00 \$220.00 \$7,700.00	\$29,775.00
14100 AL 511 Personne	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 DULT PRC bl Services 14100511 14100511	611 619 635 635 654 654 512 551 553	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$551,653.00 \$78,000.00 \$10,000.00 \$8,000.00	\$29,775.00
14100 AL 511 Personne 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 14100511 14100511 14100511	611 619 88 635 653 654 88ATI 512 551 553	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$551,653.00 \$78,000.00 \$10,000.00	\$29,775.00
1711 Operating 1 1 14100 AL 511 Personne 1 1 1 1 1 1	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 14100511 14100511 14100511	611 619 88 635 653 654 88ATI 512 551 553 554	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$551,653.00 \$78,000.00 \$10,000.00 \$8,000.00 \$85,800.00 \$235.00	\$29,775.00
14100 AL 511 Personne 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 14100511 14100511 14100511 14100511	611 619 88 635 653 654 88ATI 512 551 553 554 557	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$551,653.00 \$78,000.00 \$10,000.00 \$8,000.00 \$85,800.00	\$29,775.00
14100 AD 14100 AD 11 Personne 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 14100511 14100511 14100511 14100511	611 619 8 635 653 654 551 551 553 554 557 561	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$551,653.00 \$78,000.00 \$10,000.00 \$8,000.00 \$85,800.00 \$235.00	\$29,775.00
14100 AD 511 Personne 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 14100511 14100511 14100511 14100511 14100511	611 619 8 635 653 654 551 551 553 554 557 561	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$7,700.00 \$10,000.00 \$8,000.00 \$85,800.00 \$235.00 \$5,720.00	\$29,775.00
14100 AD 14100 AD 11 Personne 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 14100511 14100511 14100511 14100511 14100511	611 619 88 635 653 654 512 551 553 554 557 561 562 563	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$7,700.00 \$10,000.00 \$8,000.00 \$85,800.00 \$235.00 \$5,720.00	\$29,775.00
1711 Operating 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 14100511 14100511 14100511 14100511 14100511 14100511 44100511	611 619 635 635 654 551 551 553 554 557 561 562 563 8	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$7,700.00 \$551,653.00 \$78,000.00 \$10,000.00 \$85,800.00 \$85,800.00 \$235.00 \$5,720.00 \$23,000.00	\$29,775.00
1711 Operating 11 1 14100 AE 511 Personne 1 1 1 1 1 1 1 1 611 Materials	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 14100511 14100511 14100511 14100511 14100511 14100511 14100511 14100511	611 619 635 635 654 512 551 553 554 557 561 562 563 8 611 616	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Vehicle Repairs & Supplies	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$7,700.00 \$551,653.00 \$78,000.00 \$10,000.00 \$85,800.00 \$235.00 \$5,720.00 \$23,000.00 \$5,720.00 \$1,440.00	\$29,775.00
1711 Operating 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13900611 Jal Supplie 13900661 g Expendit 13900711 13900711 13900711 14100511 14100511 14100511 14100511 14100511 14100511 14100511 14100511	611 619 635 635 654 512 551 553 554 557 561 562 563 8 611 616	Minor Equipment & Small Tools Contracts Services Expenses Advertising & Printing Postage ON Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies	\$500.00 \$8,000.00 \$220.00 \$7,700.00 \$7,700.00 \$551,653.00 \$78,000.00 \$10,000.00 \$85,800.00 \$85,800.00 \$235.00 \$5,720.00 \$23,000.00	\$29,775.00

				2021	
661 Con	tractual Suppli	35			
			Contracts Services	\$0.00	
			,		
711 Ope	rating Expendi	tures/	Expenses		
	14100711			\$1,000.00	
			Liability Insurance	\$0.00	
				-	
					\$765,598.00
14200	COURT OF	APP	ALS	·	V. 00,000,00
711 Ope	rating Expendi				
			Assigned Counsel	\$20,000.00	
				<u> </u>	
761 Othe	er Expenditures	Expe	nses	- 	
**	14200761			\$75,000,00	
	1			\$10,000.00	
	· 			-	\$95,000.00
14300	PUBLIC DE	FEND	FR		990,000.00
	onnel Services		Lag 1 5,		
			Salaries Employees	\$1,425,000.00	
	14300511			\$1,425,000.00	
	14300511		Workers Compensation	\$201,000.00	
	14300511		Medicare Employer	\$22,000.00	
	14300511		Unemployment	\$22,000.00	
	14300511		Hospitalization	\$201,000.00	
	14300511				
	14300511		Dental	\$480.00	
	14300511			\$9,000.00	
	14300511	203	Prescription	\$52,000.00	
Cdd Mai	 		u'		
o i i iviate	rials & Supplie		000 0 0		
			Office Supplies	\$4,500.00	
		617	Fuel, Oil & Lubricants	\$2,500.00	
	14300611	619	Minor Equipment & Small Tools	\$0.00	
	<u> </u>		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		
661 Cont	ractual Supplie				
			Rental Facilities (3,758 ft. sq. * \$12.50)	\$66,200.00	
	14300661		Contracts Services	\$4,500.00	
	14300661	649	Info Tech Services	\$3,500.00	
711 Opei	rating Expendit	ures/	expenses		
	14300711			\$3,800.00	
			Witness Fees	\$1,000.00	
	14300711	674	Transcript		
				\$500.00	
	14300711	690	Travel	\$6,000.00	
	14300711 14300711	690 691	Travel Mileage	\$6,000.00 \$10,000.00	
	14300711 14300711 14300711	690 691 696	Travel Mileage Liability Insurance	\$6,000.00 \$10,000.00 \$350.00	
	14300711 14300711 14300711 14300711	690 691 696 703	Travel Mileage Liability Insurance Utilities Telephone	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00	
	14300711 14300711 14300711 14300711 14300711	690 691 696 703 720	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00	
	14300711 14300711 14300711 14300711 14300711	690 691 696 703 720	Travel Mileage Liability Insurance Utilities Telephone	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00	
	14300711 14300711 14300711 14300711 14300711 14300711	690 691 696 703 720 721	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00	
	14300711 14300711 14300711 14300711 14300711 14300711	690 691 696 703 720 721	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00	
	14300711 14300711 14300711 14300711 14300711 14300711	690 691 696 703 720 721	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00	
	14300711 14300711 14300711 14300711 14300711 14300711	690 691 696 703 720 721 /Expe	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00	
	14300711 14300711 14300711 14300711 14300711 14300711 or Expenditures	690 691 696 703 720 721 /Expe	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00	
**	14300711 14300711 14300711 14300711 14300711 14300711 r Expenditures 14300761	690 691 696 703 720 721 /Expe	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00	
**	14300711 14300711 14300711 14300711 14300711 14300711 r Expenditures 14300761 14300761	690 691 696 703 720 721 /Expe 752 755	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00	
**	14300711 14300711 14300711 14300711 14300711 14300711 r Expenditures 14300761 14300761	690 691 696 703 720 721 /Expe 752 755	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$750.00 \$400.00	
**	14300711 14300711 14300711 14300711 14300711 14300711 rr Expenditures 14300761 14300761 tal Outlay	690 691 696 703 720 721 /Expe 752 755	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$750.00 \$400.00	
**	14300711 14300711 14300711 14300711 14300711 14300711 rr Expenditures 14300761 14300761 tal Outlay	690 691 696 703 720 721 /Expe 752 755	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$750.00 \$400.00	\$2,055,780.00
** 811 Capi	14300711 14300711 14300711 14300711 14300711 14300711 14300761 14300761 14300811	690 691 696 703 720 721 /Expe 752 755 812 813	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other Equipment Vehicles	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$750.00 \$400.00	\$2,055,780.00
811 Capi	14300711 14300711 14300711 14300711 14300711 14300761 14300761 14300761 14300811 14300811	690 691 696 703 720 721 /Expe 752 755 812 813	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$750.00 \$400.00	\$2,055,780.00
811 Capi	14300711 14300711 14300711 14300711 14300711 14300711 14300761 14300761 14300811 14300811 14300811 PAINESVILL onnel Services	690 691 696 703 720 721 /Expe 752 755 812 813	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other Equipment Vehicles	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$750.00 \$400.00	\$2,055,780.00
811 Capi	14300711 14300711 14300711 14300711 14300711 14300711 14300761 14300761 14300811 14300811 14300811 PAINESVILL onnel Services 14401511	690 691 696 703 720 721 /Expecs 752 755 812 813	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other Equipment Vehicles INICIPAL COURT Salaries Officials	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$750.00 \$400.00 \$0.00 \$0.00	\$2,055,780.00
811 Capi	14300711 14300711 14300711 14300711 14300711 14300711 14300761 14300761 14300811 14300811 14300811 14300811 14300811 14300811 14301511 14401511	690 691 696 703 720 721 /Expe 752 755 812 813 511 511	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other Equipment Vehicles INICIPAL COURT Salaries Officials Salaries Employees	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$4400.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,055,780.00
** 811 Capi	14300711 14300711 14300711 14300711 14300711 14300711 14300761 14300761 14300811 14300811 14300811 14300811 14401511 14401511	690 691 696 703 720 752 755 812 813 511 512 551	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other Equipment Vehicles INICIPAL COURT Salaries Officials Salaries Employees PERS	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$4400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,300.00 \$400.00	\$2,055,780.00
811 Capi	14300711 14300711 14300711 14300711 14300711 14300711 14300761 14300761 14300811 14300811 14300811 14300811 14401511 14401511 14401511	690 691 696 703 720 752 755 812 813 511 512 553	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other Equipment Vehicles INICIPAL COURT Salaries Officials Salaries Employees PERS Workers Compensation	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$400.00 \$0.00 \$0.00 \$25,300.00 \$80,000.00 \$15,000.00 \$1,600.00	\$2,055,780.00
811 Capi	14300711 14300711 14300711 14300711 14300711 14300711 14300711 14300761 14300761 14300811 14300811 14300811 14401511 14401511 14401511	690 691 696 703 720 721 /Expe 752 755 812 813 511 512 551 553 554	Travel Mileage Liability Insurance Utilities Telephone Publications & Subscriptions P.C. Software nses Professional Dues & Memberships Other Equipment Vehicles INICIPAL COURT Salaries Officials Salaries Employees PERS	\$6,000.00 \$10,000.00 \$350.00 \$7,000.00 \$12,300.00 \$0.00 \$4400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,300.00 \$400.00	\$2,055,780.00

CC1 Cont			2021	
1004 0				
DO L COUR	tractual Supplies			
**	14401661 63	Professional Services Legal	\$59,000.00	
	14401661 63	Professional Services Psychological	\$2,000.00	
744.0	<u> </u>			
711 Oper	rating Expenditures	/Expenses		
		Interpreters Fees	\$0.00	
		Assigned Counsel	\$15,000.00	
	14401711 67		\$500:00	·····
		Witness Fees	\$200.00	
	14401711 67	Transcripts	\$200.00	

14402	MENTOR MUNIC	NAL COURT		\$250,736.00
	onnel Services	DIFAC GOOK!	- 	
0111 0131		Salaries Officials	\$25,300.00	
		Salaries Employees	\$88,000.00	
	14402511 55		\$16,000.00	
		Workers Compensation	\$1,700.00	
		Medicare Employer	\$1,700.00	
		Hospitalization	\$23,000.00	
	17702011 00	ι τουριταπεθείου:	\$23,000.00	
661 Conti	ractual Supplies			
201 00111		Professional Services Psychological	\$1,500.00	· · ·
	14402001 000	Tracognotial octators i sychological	\$1,500.00	
711 Oner	tating Expenditures	/Fynenses		
· () Open		Assigned Counsel	\$12,000,00	
	14402711 672		\$500.00	
	14402711 673		\$400.00	
	14-102717 010	74101000 (000	\$400.00	
				\$170,000.00
14403	WILL OUGHRY I	IUNICIPAL COURT		\$170,000.00
	onnel Services			
0171 0100		Salaries Officials	\$25,300.00	
		Salaries Employees	\$100,000.00	
	14403511 55		\$19,000.00	
		Workers Compensation	\$1,900.00	
		Medicare Employer	\$1,900.00	
		Hospitalization	\$29,000.00	
			ΨΕ0,000.00	
711 Opera	ating Expenditures	Expenses	-	
	14403711 668		\$3,000.00	
		Criminal Prosecutions	\$16,000.00	
		Assigned Counsel	\$20,000.00	
	14403711 672		\$4,500.00	
	14403711 673		\$1,800.00	
	14403711 674		\$1,800.00	
			7 1,000.00	
. ,			· · · · · · · · ·	\$224,200.00
14500	BOARD OF ELE	CTIONS		,,
511 Perso	onnel Services			
		Salaries Officials	\$68,000.00	
	14500511 511		Ψου,σοσίασι	
	14500511 512	Salaries Employees	\$510,000.00	
	14500511 512	Salaries Employees	\$510,000.00	
	14500511 512 14500511 516			
	14500511 512 14500511 516 14500511 517 14500511 551	Salaries Employees Seasonal Employees Salaries Election Day PERS	\$510,000.00 \$65,000.00	
	14500511 512 14500511 516 14500511 517 14500511 551 14500511 553	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation	\$510,000.00 \$65,000.00 \$120,000.00	
	14500511 512 14500511 516 14500511 517 14500511 551 14500511 553	Salaries Employees Seasonal Employees Salaries Election Day PERS	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00	
	14500511 512 14500511 516 14500511 517 14500511 551 14500511 553 14500511 554 14500511 556	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06	
	14500511 512 14500511 516 14500511 517 14500511 551 14500511 553 14500511 554 14500511 556 14500511 556	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment Hospitalization	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06 \$125,000.00	
	14500511 512 14500511 516 14500511 551 14500511 551 14500511 553 14500511 554 14500511 555 14500511 557 14500511 557	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06 \$125,000.00 \$300.00	
	14500511 512 14500511 516 14500511 551 14500511 551 14500511 553 14500511 554 14500511 555 14500511 557 14500511 561 14500511 561	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment Hospitalization	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06 \$125,000.00	
	14500511 512 14500511 516 14500511 551 14500511 551 14500511 553 14500511 554 14500511 555 14500511 557 14500511 556 14500511 561	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06 \$125,000.00 \$300.00	
	14500511 512 14500511 516 14500511 551 14500511 551 14500511 553 14500511 556 14500511 557 14500511 561 14500511 563	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06 \$125,000.00 \$300.00 \$6,300.00	
	14500511 512 14500511 516 14500511 551 14500511 551 14500511 553 14500511 556 14500511 557 14500511 561 14500511 563 14500511 563	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06 \$125,000.00 \$300.00 \$6,300.00	
	14500511 512 14500511 516 14500511 551 14500511 553 14500511 554 14500511 557 14500511 567 14500511 567 14500511 5663 14500511 5663 14500511 5663	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06 \$125,000.00 \$300.00 \$6,300.00 \$31,000.00	
	14500511 512 14500511 516 14500511 551 14500511 553 14500511 554 14500511 557 14500511 567 14500511 567 14500511 5663 14500511 5663 14500511 5663 14500511 5663	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Vehicle Repairs & Supplies	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06 \$125,000.00 \$300.00 \$6,300.00 \$31,000.00 \$15,000.00	
	14500511 512 14500511 516 14500511 551 14500511 553 14500511 554 14500511 557 14500511 567 14500511 567 14500511 5663 14500511 5663 14500511 5663 14500511 5663	Salaries Employees Seasonal Employees Salaries Election Day PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$510,000.00 \$65,000.00 \$120,000.00 \$112,000.00 \$16,000.00 \$15,000.00 \$26.06 \$125,000.00 \$300.00 \$6,300.00 \$31,000.00	

			2021	
661 Cont	tractual Supplies			
		Rental Facilities	\$49,550.00	
		Contracts Services Info Tech Services	\$300,000.00	
	14500661 649	into rech Services	\$25,000.00	
711 Open	rating Expenditures/	Evnanços		
111 Oper	14500711 653	Advertising & Printing	\$6,500.00	
	14500711 654	Postage	\$50,000.00	
	14500711 686		\$12,000.00	
	14500711 690		\$10,000.00	
	14500711 691		\$2,000.00	
****		Liability Insurance	\$1,500.00	
		Utilities Telephone	\$2,500.00	
	14500711 719	Education & Training	\$0.00	
811 Capit	tal Outlays			
	14500811 812	Equipment	\$0.00	
4.14				\$1,548,676.06
14601	ENGINEER TAX	MAP		
511 Pers	onnel Services	Outside Foundation	0400.000.00	
		Salaries Employees	\$139,000.00	
	14601511 551		\$20,000.00	
		Workers Compensation Medicare Employer	\$2,100.00 \$2,100.00	
	14601511 557		\$2,100.00	
	14601511 561		\$60.00	
		Dental	\$500.00	
		Prescription	\$7,500.00	
	11001011 000	110001101001	+1,000.00	
611 Mate	rials & Supplies		+	
	14601611 611	Office Supplies	\$250.00	
661 Conti	ractual Supplies			
	14601661 635	Contracts Services	\$0.00	
	14601661 649	Info Tech Services	\$ 750.00	
711 Oper	rating Expenditures/			
	14601711 721	P. C. Software	\$7,500.00	
761 Other	r Expenditures/Expe			
	14601761 755	Other	\$400.00	
2// 2 //	<u> </u>			
811 Capit	tal Outlays		60.00	·
	14601811 812	Equipment	\$0.00	
				\$200 460 00
14800	SOLDIERS RELI	<u> </u>		\$208,160.00
	rating Expenditures/			
711 Oper		Relief Allowances	\$750,000.00	
	14000111 000	i vener / mersaissee	\$1.00j300.00	
				\$750,000.00
14900	VETERANS SER	VICES		,
	onnel Services			
		Salaries Employees	\$480,000.00	
		PERS	\$66,000.00	
	14900511 551			
		Workers Compensation	\$7,500.00	
	14900511 553	Workers Compensation Medicare Employer	\$7,500.00	
	14900511 553 14900511 554 14900511 557	Medicare Employer Hospitalization	\$7,500.00 \$58,000.00	
	14900511 553 14900511 554 14900511 557 14900511 561	Medicare Employer Hospitalization Life	\$7,500.00 \$58,000.00 \$264.00	
	14900511 553 14900511 554 14900511 557 14900511 561 14900511 562	Medicare Employer Hospitalization Life Dental	\$7,500.00 \$58,000.00 \$264.00 \$2,600.00	
	14900511 553 14900511 554 14900511 557 14900511 561 14900511 562	Medicare Employer Hospitalization Life	\$7,500.00 \$58,000.00 \$264.00	
	14900511 553 14900511 554 14900511 557 14900511 561 14900511 562 14900511 563	Medicare Employer Hospitalization Life Dental	\$7,500.00 \$58,000.00 \$264.00 \$2,600.00	
611 Mate	14900511 553 14900511 554 14900511 557 14900511 561 14900511 563 14900511 563	Medicare Employer Hospitalization Life Dental Prescription	\$7,500.00 \$58,000.00 \$264.00 \$2,600.00 \$15,000.00	
611 Mate	14900511 553 14900511 554 14900511 557 14900511 561 14900511 563 14900511 563 erials & Supplies	Medicare Employer Hospitalization Life Dental Prescription Office Supplies	\$7,500.00 \$58,000.00 \$264.00 \$2,600.00 \$15,000.00 \$4,900.00	
611 Mate	14900511 553 14900511 554 14900511 557 14900511 561 14900511 563 14900511 563 erials & Supplies	Medicare Employer Hospitalization Life Dental Prescription	\$7,500.00 \$58,000.00 \$264.00 \$2,600.00 \$15,000.00	
	14900511 553 14900511 554 14900511 557 14900511 561 14900511 563 14900511 563 erials & Supplies	Medicare Employer Hospitalization Life Dental Prescription Office Supplies	\$7,500.00 \$58,000.00 \$264.00 \$2,600.00 \$15,000.00 \$4,900.00	

				2021	
	<u> </u>				
	14900661	635	Contracts Services	\$6,000.00	
	14900661	649	Info Tech Services	\$6,000.00	
711 Oper	ating Expendit	ures/	I. Expenses		
	14900711	654	Postage	\$4,600.00	
*	14900711	690	Travel	\$24,000.00	
	14900711	694	Other Operating	\$3,000.00	
	14900711		Utilities Telephone	\$4,300.00	
	14900711	712	Memorial Day	\$12,000.00	
	14900711	718	Outreach Program Activities	\$15,000.00	
	14900711	722	Transportation	\$42,000.00	
	14900711	723	Funerals	\$10,000.00	
761 Other	Expenditures	/Expe	enses		
*	14900761	752	Professional Dues & Memberships	\$1,200.00	
······································					\$777,864.0
			Grand Total General Fund Accounts	\$ 56,285,079.59	\$ 56,285,079.5

	RECAPITULATION - GENERAL FUND	PERMANENT 2021	
11000	BOARD OF COUNTY COMMISSIONERS	\$	1,178,806.00
11001	WORKFORCE DEVELOPMENT	\$	144,382.00
11200	INFORMATION TECHNOLOGY BOARD	\$	680,732.00
11302	BUILDINGS & GROUNDS	\$	2,953,133,00
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	213,020.00
11401	WORKFORCE DEVELOPMENT	\$	•
11700	BUILDING REGULATION	\$	971,715.00
11900	NON-DEPARTMENTAL	\$	3,820,536.00
11901	SPECIAL POLICE PROSECUTORS	\$	1,785.00
11902	INSURANCE ON PROPERTY	\$	2,440,000.00
11903	TAXES	\$	150,000.00
11904	HUMANE SOCIETY	\$	15,000.00
11906	T.B. CLINICS & CARE	\$	14,559.00
11907	REGISTRATION OF VITAL STATISTICS	\$	3,000.00
11913	APIARY INSPECTION	\$	1,500.00
11915	LAKE COUNTY FAIR BOARD	\$	-3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$	125,000,00
11917	BUREAU OF INSPECTION	\$	100,000.00
11919	CONTINGENCIES	\$	1,000,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$	75,000.00
11922	MEDICAL & HOSPITAL FEES	\$	1,500.00
12001	AUDITOR GENERAL OFFICE	.\$	812,688.00
12100	TREASURER	\$	499,950.12
12200	RECORDER	\$	375,693.00
12300	MICROFILM	\$	35,000.00
12400	PROSECUTOR	\$	4,034,105.00
12501	SHERIFF GENERAL OFFICE	\$	14,385,441.00
12502	SHERIFF CENTRAL COMMUNICATIONS	\$	2,504,725.00
12506	SHERIFF ROAD PATROL	\$	1,116,870.00
12507	SHERIFF IT	\$	322,472.00
12508	SHERIFF TASK FORCE	-\$	222,671.00
12600	CORONER	-\$	691,497.00
12700	CLERK OF COURTS	.\$	1,682,830.00
12800	COMMON PLEAS COURT I	\$	506,109.00

\$

529,944.00

COMMON PLEAS COURT II

12900

	RECAPITULATION - GENERAL FUND		2021
13000	COMMON PLEAS COURT V	\$	477,644.00
13100	COMMON PLEAS COURT IV	\$	481,294.00
13200	PROBATE COURT	\$	962,250.00
13300	JUVENILE COURT	\$	1,798,250.00
13400	JUVENILE PROBATION	\$.	404,240.00
13500	DETENTION CENTER	\$	1,800,864.81
13600	INTAKE DEPARTMENT	\$	653,120.00
13700	CHILD PLACEMENT	\$	10,000.00
13800	DOMESTIC RELATIONS	\$	1,208,664.60
13900	JURY COMMISSION	\$	29,775.00
14100	ADULT PROBATION	\$	765,598.00
14200	COURT OF APPEALS	\$	95,000.00
14300	PUBLIC DEFENDER	\$	2,055,780.00
14401	PAINESVILLE MUNICIPAL COURT	\$	250,736:00
14402	MENTOR MUNICIPAL COURT	\$	170,000.00
14403	WILLOUGHBY MUNICIPAL COURT	\$.	224,200.00
14500	BOARD OF ELECTIONS	\$	1,548,676.06
14601	ENGINEER TAX MAP	\$.	208,160.00
14800	SOLDIERS RELIEF	\$	750,000.00
14900	VETERANS SERVICES	\$	777,864.00

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Oh hereby approves the 2021 PERMANENT APPROPRIATION MEASURE.

Grand Total of the Accounts Located Inside of the General Fund:

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and Lake County Budget Direct:

88 seconded the resolution and the roll being called upon its adoption, the vote resulted as follows: "AYES": Commissioners: *(com)
"NAYS":

Resolution adopted, Jennifer Bell, Clerk

\$

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on fourth day of February , 2021, and recorded ni the Commissioners' Journ Volume 2021.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

56,285,079.59

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